

April 28, 2020

City of Allen Stephen Massey Community Service Director 305 Century Parkway Allen, TX 75013-8042

RE: Market Adjustment Effective June 1, 2020

Dear Stephen:

In accordance with the Solid Waste, Collection, Disposal and Recycling Services contract, Community Waste Disposal LP (CWD) hereby requests that the City Council of the City of Allen formally consider the following residential market adjustment with effective date of June 1, 2020.

	2019 Current Rate	2020 Compost Adjustment	2020 1.0% CPt Adjustment	New Rate for June 2020
Residential Rate to Allen Residents	\$7.52	\$0.03	\$0.08	\$7.63
Additional Residential Trash Cart Pricing (Each)	\$4.43	N/A	\$0.04	\$4_47
Additional Residential Recycling Cart Pricing (Each)	\$2.27	N/A	\$0.02	\$2.29
Replace lost/stolen Trash or Recycle Cart (Each)	\$82.12	N/A	\$0.82	\$82.94

Back up information detailing our request for a 2020 adjustment is attached. Included is a spreadsheet that details the residential compost recovery request-summary and the March-2020 CPI information from the Department of Labor.

If you have any questions concerning this matter, please feel free to contact me at 972.392.9300 extension 2250.

Sincerely

David Dalrymple

cc: Donna Kliewer Robert Medigovich Greg Roemer Dale Pound

Enc: CPI – Index Compost Recovery Schedule A

> 2010 California Crossing Dallas, Texas 75220-2310 telephone 972.392.9300 • 817.795.9300 facsimile 972.392.9301

CITY of ALLEN - Schedule "A" Effective 06.01.20

Solid Waste & Recycling Services	June 2019 Allen Customer Rate	June 2019 Net Rate to CWD	2020 Disposal Adjustment	2020 Compost Adjustment	2020 CPI Adjustment 1.0%	June 2020 Net Rate to CWD	June 2020 Allen Customer Rate
Residential Rate to Allen Residents	N/A	\$7.52	N/A	\$0.03	\$0.08	\$7.63	N/A
Additional Residential Trash Cart Pricing (Each)	N/A	\$4.43	N/A	N/A	\$0.04	\$4.47	N/A
Additional Residential Recycling Cart Pricing (Each)	N/A	\$2.27	N/A	N/A	\$0.02	\$2.29	N/A
Replace lost/stolen Trash or Recycle Cart (Each)	\$82.12	\$71.41	N/A	N/A	\$0.71	\$72.12	\$82.94
Commercial Cart							
First Poly-Cart	\$18.72	\$16.28	\$0.00	N/A	\$0.16	\$16.44	\$18.91
Two (2) Poly-Carts	\$35.00	\$30.43	\$0.00	N/A	\$0.30	\$30.73	\$35.34
Three (3) Poly-Carts	\$49.36	\$42.92 \$12.50	\$0.00	N/A N/A	\$0.43 \$0.12	\$43.35	\$49.85
Price for Each additional Poly-Cart There After	\$14.37	\$12.50	\$0.00	IN/A	\$0.13	\$12.63	\$14.52
Commercial Container Services							
3 Cubic Yard Container							
One time per week	\$93.22	\$81.06	\$0.00	N/A	\$0.81	\$81.87	\$94.15
Two times per week	\$180.68	\$157.11	\$0.00	N/A	\$1.57	\$158.68	\$182.48
Three times per week	\$248.92	\$216.45	\$0.00	N/A	\$2.16	\$218.61	\$251.40
4 Cubic Yard Container							
One time per week	\$102.17	\$88.84	\$0.00	N/A	\$0.89	\$89.73	\$103.19
Two times per week	\$191.92	\$166.89	\$0.00	N/A	\$1.67	\$168.56	\$193.84
Three times per week	\$278.13	\$241.85	\$0.00	N/A	\$2.42	\$244.27	\$280.91
Four times per week Five times per week (added new frequency)	\$354.00	\$307.83	\$0.00	N/A N/A	\$3.08	\$310.91	\$357.55 \$427.52
Six times per week (added new frequency)	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	\$371.76 \$425.49	\$427.52
Six times per week (added new nequency)	IN/A	IN/A	IN/A	IN/A	IN/A	9420.49	\$403.31
6 Cubic Yard Container							
One time per week	\$126.16	\$109.70	\$0.00	N/A	\$1.10	\$110.80	\$127.42
Two times per week	\$236.28	\$205.46	\$0.00	N/A	\$2.05	\$207.51	\$238.64
Three times per week	\$337.81	\$293.75	\$0.00	N/A	\$2.94	\$296.69	\$341.19
Four times per week	\$430.73	\$374.55	\$0.00	N/A	\$3.75	\$378.30	\$435.05
Five times per week	\$515.04	\$447.86	\$0.00	N/A	\$4.48	\$452.34	\$520.19
Six times per week	\$589.48	\$512.59	\$0.00	N/A	\$5.13	\$517.72	\$595.38
0 Outrie Vand Operations	-	-	-				
8 Cubic Yard Container One time per week	\$148.68	\$129.29	\$0.00	N/A	\$1.29	\$130.58	\$150.17
Two times per week	\$276.45	\$240.39	\$0.00	N/A	\$2.40	\$242.79	\$279.21
Three times per week	\$396.27	\$344.58	\$0.00	N/A	\$3.45	\$348.03	\$400.23
Four times per week	\$506.20	\$440.17	\$0.00	N/A	\$4.40	\$444.57	\$511.26
Five times per week	\$606.35	\$527.26	\$0.00	N/A	\$5.27	\$532.53	\$612.41
Six times per week	\$696.56	\$605.70	\$0.00	N/A	\$6.06	\$611.76	\$703.52
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Extra Pick-Ups							
3 cu. Yd. Containers	\$43.93	\$38.20	\$0.00	N/A	\$0.38	\$38.58	\$44.37
4 cu. Yd. Containers	\$46.29	\$40.25	\$0.00	N/A	\$0.40	\$40.65	\$46.75
6 cu. Yd. Containers	\$50.99	\$44.34	\$0.00	N/A	\$0.44	\$44.78	\$51.50
8 cu. yd. Containers	\$55.66	\$48.40	\$0.00	N/A	\$0.48	\$48.88	\$56.21
Refills							
3 cu. Yd. Containers	\$31.56	\$27.44	\$0.00	N/A	\$0.27	\$27.71	\$31.87
4 cu. Yd. Containers	\$33.78	\$29.37	\$0.00	N/A	\$0.29	\$29.66	\$34.11
6 cu. Yd. Containers	\$38.67	\$33.63	\$0.00	N/A	\$0.34	\$33.97	\$39.07
8 cu. Yd. Containers	\$43.37	\$37.71	\$0.00	N/A	\$0.38	\$38.09	\$43.80
Front Load Compactor (Rate per Pick Up)					A A - -	A- <i>C</i>	
2 Cubic Yard	\$83.88	\$72.94	\$0.00	N/A	\$0.73	\$73.67	\$84.72
3 Cubic Yard (added new container size)	N/A	N/A	N/A	N/A	N/A	\$85.65	\$98.50
4 Cubic Yard (added new container size)	N/A	N/A	N/A	N/A	N/A	\$93.88	\$107.96
6 Cubic Yard	\$132.16	\$114.92	\$0.00	N/A	\$1.15	\$116.07	\$133.48

CITY of ALLEN - Schedule "A" Effective 06.01.20

Solid Waste & Recycling Services	June 2019 Allen Customer Rate	June 2019 Net Rate to CWD	2020 Disposal Adjustment	2020 Compost Adjustment	2020 CPI Adjustment 1.0%	June 2020 Net Rate to CWD	June 2020 Allen Customer Rate
Recycle Cart(s) - Commercial	\$10.00	¢11.00	*• • • •	N1/A	* 0.44	011 11	* 40.40
First 95 Gallon Recycle Poly-Cart	\$13.00	\$11.30	\$0.00	N/A	\$0.11	\$11.41	\$13.13
Additional 95 Gallon Recycle Poly-Cart	\$10.42	\$9.06	\$0.00	N/A	\$0.09	\$9.15	\$10.52
Front Load OCC Commercial Container Services		-			-		
8 Cubic Yard Container							
One time per week	\$104.30	\$104.30	\$0.00	N/A	\$1.04	\$105.34	\$105.34
Two times per week	\$193.90	\$193.90	\$0.00	N/A	\$1.94	\$195.84	\$195.84
Three times per week	\$277.90	\$277.90	\$0.00	N/A	\$2.78	\$280.68	\$280.68
Four times per week	\$354.90	\$354.90	\$0.00	N/A	\$3.55	\$358.45	\$358.45
Five times per week	\$424.44	\$424.44	\$0.00	N/A	\$4.24	\$428.68	\$428.68
Six times per week	\$487.59	\$487.59	\$0.00	N/A	\$4.88	\$492.47	\$492.47
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Rolloff Recycle Containers							
Trip Charge (Dry Run) - weekday	\$117.62	\$117.62	\$0.00	N/A	\$1.18	\$118.80	\$118.80
Trip Charge (Dry Run) - weekend	\$152.43	\$152.43	\$0.00	N/A	\$1.52	\$153.95	\$153.95
Recycle Haul Charge - weekday	\$350.00	\$350.00	\$0.00	N/A	\$3.50	\$353.50	\$353.50
Recycle Haul Charge - weekend	\$380.00	\$380.00	\$0.00	N/A	\$3.80	\$383.80	\$383.80
Rolloff Compactors	¢447.00	¢100.00	* •••••	N1/A	¢1.00	¢100.00	\$440.00
Trip Charge (Dry Run) - weekday	\$117.62	\$102.28	\$0.00	N/A	\$1.02	\$103.30	\$118.80
Trip Charge (Dry Run) - weekend	\$152.43	\$132.55	\$0.00	N/A	\$1.33	\$133.88	\$153.96
20 cu. Yd. Per Load - weekday 20 cu. Yd. Per Load - weekend	\$329.21	\$286.27	\$0.00	N/A N/A	\$2.86	\$289.13	\$332.50 \$367.67
35 cu. Yd. Per Load - weekend 35 cu. Yd. Per Load - weekday	\$364.02	\$316.54 \$400.62	\$0.00 \$0.00	N/A N/A	\$3.17 \$4.01	\$319.71	
35 cu. Yd. Per Load - weekday 35 cu. Yd. Per Load - weekend	\$460.71 \$495.52	\$400.82	\$0.00	N/A N/A	\$4.01	\$404.63 \$435.20	\$465.32 \$500.48
42 cu. Yd. Per Load - weekend	\$513.67	\$430.89 \$446.67	\$0.00	N/A N/A	\$4.31	\$455.20 \$451.14	\$518.81
42 cu. Yd. Per Load - weekend	\$548.48	\$476.94	\$0.00	N/A N/A	\$4.47	\$481.71	\$553.97
** Plus \$44.20 Disposal Per Ton if over 12,000 lb.'s	\$340.40	φ470.34	ψ0.00	11/7	ψ4.77	φ401.71	<i>4000.01</i>
	-						
Open Top Rolloff Containers							
Delivery - weekday	\$112.92	\$98.19	\$0.00	N/A	\$0.98	\$99.17	\$114.05
Delivery - weekend	\$146.33	\$127.24	\$0.00	N/A	\$1.27	\$128.51	\$147.79
Trip Charge (Dry Run) - weekday	\$112.92	\$98.19	\$0.00	N/A	\$0.98	\$99.17	\$114.05
Trip Charge (Dry Run) - weekend	\$146.33	\$127.24	\$0.00	N/A	\$1.27	\$128.51	\$147.79
Weekly Rental	\$43.04	\$37.43	\$0.00	N/A	\$0.37	\$37.80	\$43.47
Monthly Rental	\$186.30	\$162.00	\$0.00	N/A	\$1.62	\$163.62	\$188.16
Haul Charge** (weekday)	\$512.06	\$445.27	\$0.00	N/A	\$4.45	\$449.72	\$517.18
Haul Charge** (weekend)	\$545.49	\$474.34	\$0.00	N/A	\$4.74	\$479.08	\$550.94
** Plus \$44.20 Disposal Per Ton if over 12,000 lb.'s							
Special Collections							
A. Appliances: listed below	\$30.17	\$26.23	\$0.00	N/A	\$0.26	\$26.49	\$30.47
Freezers and Refrigerators (Freon Removed)	_				-		
Stoves, Ovens, Water Heaters, Furnaces							
Garbage Compactors, Ice Makers and Etc.	604 74	¢10.00	* •••••	N1/A	\$0.40	#10.00	6 04.00
B. Furniture: listed below Couch, Bed, Love Seat, Tables, EZ Chairs, Etc.	\$21.74	\$18.90	\$0.00	N/A	\$0.19	\$19.09	\$21.96
Couch, Deu, Love Seal, Tables, EZ Chairs, Elc.							
Residential Apartment Recycling							
Price Per Apartment Unit	\$0.65	\$0.57	\$0.00	N/A	\$0.01	\$0.58	\$0.66
		÷ 5.0.	+1.00			+1.00	
Commercial Special Services					1		
Deodorize containers - per cont.	\$62.97	\$54.76	\$0.00	N/A	\$0.55	\$55.31	\$63.60
To Unlock Gates - Per Pick-Up	\$8.83	\$7.68	\$0.00	N/A	\$0.08	\$7.76	\$8.92
Caster - Per Cont.(<4 cu. Yd.)	\$11.32	\$9.84	\$0.00	N/A	\$0.10	\$9.94	\$11.44
Locks - Per Pick Up	\$8.83	\$7.68	\$0.00	N/A	\$0.08	\$7.76	\$8.92
Signed Receipts - Per Pick-Up	\$8.83	\$7.68	\$0.00	N/A	\$0.08	\$7.76	\$8.92
Other Charges					1		
Returned Checks	\$25.00	\$25.00	\$0.00	N/A	\$0.25	\$25.25	\$25.25

Southwest Consumer Price Index Indicators

CPI for All Urban Consumers (CPI-U): U.S. City Average, Dallas-Fort Worth-Arlington, and Houston-The Woodlands-Sugar Land, March 2020 (1982-84=100 unless otherwise noted)

2020 month month month month month month month 2020 month Food and beverages 263.320 1.9 0.3 0.6 255.099 2 Food at home 245.163 1.1 0.5 0.8 215.773 2 Cereals and bakery products 277.646 0.1 0.4 0.6 259.234 -2 Meats, poultry, fish, and eggs 254.724 2.3 0.5 0.7 249.729 4 Dairy and related products 225.627 3.7 0.5 1.2 194.100 1 Fruits and vegetables 299.641 -1.9 -0.1 -0.7 197.351 1 Nonalcoholic beverages and 0.6 1.8 201.817 0 Food any from home 214.565 1.4 0.7 1.2 186.977 8 Other food at home 214.563 3.0 0.1 0.5 266.409 4 Action primary residence 339.5	ort Worth-Arl	Houston-The Woodlands-Sugar Land				
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Meats, poultry, fish, and eggs 254.724 2.3 0.5 0.7 249.729 4 Dairy and related products 225.627 3.7 0.5 1.2 194.100 1 Fruits and vegetables 299.641 -1.9 -0.1 -0.7 197.351 1 Nonalcoholic beverages and beverage materials ⁽¹⁾ 174.454 1.4 0.7 1.2 186.977 8 Other food at home 210.216 3.0 0.2 0.4 316.173 1 Alcoholic beverages 255.660 1.4 0.3 0.8 334.613 5 Housing 270.273 2.4 0.0 0.3 227.318 3 Shelter 324.613 3.0 0.1 0.5 264.09 4 Owners' equivalent rent of primary residence ⁽¹⁾ 332.864 3.2 0.2 0.4 286.916 5 Fuels and utilities 241.160 -0.2 -0.7 -1.1 247.288 1 Household lenergy 196.998 -1.2		1.6 1.0	227.059	1.2	1.0	1.0
Dairy and related products 225.627 3.7 0.5 1.2 194.100 1 Fruits and vegetables 299.641 -1.9 -0.1 -0.7 197.351 1 Nonalcoholic beverages and beverage materials ⁽¹⁾ 174.454 1.4 0.7 1.2 186.977 8 Other food at home 214.565 1.4 0.6 1.8 201.817 0 Alcoholic beverages 255.660 1.4 0.3 0.8 394.613 1 Alcoholic beverages 255.660 1.4 0.0 0.5 284.827 4 Alcoholic beverages 234.615 3.0 0.1 0.5 266.409 4 Rent of primary residence 339.519 3.7 0.3 0.5 284.827 4 Owners' equivalent rent of primary residence ⁶¹ 332.904 3.2 0.2 0.4 286.916 5 Fuels and utilities 241.160 -0.2 -0.7 -1.1 247.288 1 Household energy Household furnishing & operations	-2.6	2.6				
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Other food at home 214.565 1.4 0.6 1.8 201.817 0 Food away from home 290.216 3.0 0.2 0.4 316.173 1 Alcoholic beverages 255.660 1.4 0.3 0.8 334.613 5 Housing 270.273 2.4 0.0 0.3 237.318 3 Shelter 324.615 3.0 0.1 0.5 256.409 4 Rent of primary residence 339.519 3.7 0.3 0.5 284.827 4 Owners' equivalent rent of primary residence ³¹ 332.864 3.2 0.2 0.4 286.916 5 Owners' equivalent rent of primary residence ¹¹ 332.904 3.2 0.2 0.4 286.916 5 Fuels and utilities 241.160 -0.2 -0.7 -1.1 247.288 1 Household energy 196.998 -1.2 -1.1 -1.6 215.209 -0 Utility (piped) gas service 168.994 -2.9 -1.4 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
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Housing 270.273 2.4 0.0 0.3 237.318 3 Shelter 324.615 3.0 0.1 0.5 266.409 4 Rent of primary residence 339.519 3.7 0.3 0.5 284.827 4 Owners' equivalent rent of primary residences ⁽¹⁾ 332.864 3.2 0.2 0.4 286.916 5 Owners' equivalent rent of primary residence ⁽¹⁾ 332.904 3.2 0.2 0.4 286.916 5 Fuels and utilities 241.160 -0.2 -0.7 -1.1 247.288 1 Household energy 196.998 -1.2 -1.1 -1.6 215.790 -0 Electricity 211.332 0.2 -0.4 -0.3 206.218 0 Utility (piped) gas service 168.994 -2.9 -1.4 -3.0 181.819 -2 Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 -1 Apparel 123.815 -1.6 -	1.9	0.0				
Shelter 324.615 3.0 0.1 0.5 266.403 4 Rent of primary residence 339.519 3.7 0.3 0.5 284.827 4 Owners' equivalent rent of primary residence ⁽¹⁾ 332.864 3.2 0.2 0.4 286.916 5 Owners' equivalent rent of primary residence ⁽¹⁾ 332.904 3.2 0.2 0.4 286.916 5 Fuels and utilities 241.160 -0.2 -0.7 -1.1 247.288 1 Household energy 196.998 -1.2 -1.1 -1.6 215.790 -0 Energy Services 201.439 -0.5 -0.6 -0.9 212.209 -0 Utility (piped) gas service 168.994 -2.9 -1.4 -3.0 181.819 -2 Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 +1 Apparel 123.815 -1.6 -0.5 2.5 113.159 4 Transportation 206.26 -0.0	5.0	3.0	<u> </u>	<u> </u>		
Rent of primary residence 339.519 3.7 0.3 0.5 284.827 4 Owners' equivalent rent of primary residence ^[1] 332.864 3.2 0.2 0.4 286.916 5 Owners' equivalent rent of primary residence ^[1] 332.804 3.2 0.2 0.4 286.916 5 Fuels and utilities 241.160 -0.2 -0.7 -1.1 247.288 1 Household energy 196.998 -1.2 -1.1 -1.6 215.790 -0 Electricity 211.332 0.2 -0.4 -0.3 206.218 0 Utility (piped) gas service 168.994 -2.9 -1.4 -3.0 181.819 -2 Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 1 Apparel 123.815 -1.6 -0.5 1.1 100.529 -8 New and used motor vehicles ¹¹¹ 99.527 -0.4 -0.5 1.1 100.529 -8 New and used motor vehicles ¹¹¹	3.6	0.9				
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residences ⁽²⁾ 332.864 3.2 0.2 0.4 286.916 5 Owners' equivalent rent of primary residence ⁽²⁾ 332.904 3.2 0.2 0.4 286.916 5 Fuels and utilities 241.160 -0.2 -0.7 -1.1 247.288 1 Household energy 196.998 -1.2 -1.1 -1.6 215.790 -00 Energy Services 201.439 -0.5 -0.6 -0.9 212.209 -0 Electricity 211.332 0.2 -0.4 -0.3 206.218 0 Utility (piped) gas service 168.994 -2.9 -1.4 -3.0 181.819 -2 Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 -1 Apparel 123.815 -1.6 -0.5 2.5 113.159 4 Transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ¹³¹ 99.527 -0.4 0.5<	4.7 0.	0.8 1.6	268,646	4.1	0.5	1.1
Owners' equivalent rent of primary residence ⁽¹⁾ 332.904 3.2 0.2 0.4 286.916 5 Fuels and utilities 241.160 -0.2 -0.7 -1.1 247.288 1 Household energy 196.998 -1.2 -1.1 -1.6 215.790 -0 Energy Services 201.439 -0.5 -0.6 -0.9 212.209 -0 Electricity 211.332 0.2 -0.4 -0.3 206.218 0 Utility (piped) gas service 168.994 -2.9 -1.4 -3.0 181.819 -2 Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 -1 Apparel 123.815 -1.6 -0.5 2.5 113.159 4 Transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ⁽¹⁾ 99.527 -0.4 -0.5 -0.1 184.054 -12 Used cars and trucks ⁽¹⁾ 147.124 -0.4						
residence ⁽¹⁾ 332.904 3.2 0.2 0.4 286.916 5 Fuels and utilities 241.160 -0.2 -0.7 -1.1 247.288 1 Household energy 196.998 -1.2 -1.1 -1.6 215.790 -0 Energy Services 201.439 -0.5 -0.6 -0.9 212.209 -0 Electricity 211.332 0.2 -0.4 -0.3 206.218 0 Utility (piped) gas service 168.994 -2.9 -1.4 -3.0 181.819 -2 Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 -1 Apparel 123.815 -1.6 -0.5 2.5 113.159 4 Transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ¹¹¹ 147.124 -0.4 -0.5 -0.1 184.054 12 Used cars and trucks ¹¹³ 140.689 0.1 2.4 3.4 </td <td>5.1 0.</td> <td>0.6 1.4</td> <td>253.165</td> <td>3.0</td> <td>0.2</td> <td>0.3</td>	5.1 0.	0.6 1.4	253.165	3.0	0.2	0.3
Fuels and utilities 241.160 -0.2 -0.7 -1.1 247.288 1 Household energy 196.998 -1.2 -1.1 -1.6 215.790 -0 Energy Services 201.439 -0.5 -0.6 -0.9 212.209 -0 Electricity 211.332 0.2 -0.4 -0.3 206.218 0 Utility (piped) gas service 168.994 -2.9 -1.4 -3.0 181.819 -2 Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 -1 Apparel 123.815 -1.6 -0.5 2.5 113.159 4 Transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ⁽¹⁾ 99.527 -0.4 0.5 1.1 100.529 -8 New vehicles ⁽¹¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4 -10.9						
Household energy 196.998 -1.2 -1.1 -1.6 217.209 -0 Energy Services 201.439 -0.5 -0.6 -0.9 212.209 -0 Electricity 211.332 0.2 -0.4 -0.3 206.218 0 Utility (piped) gas service 168.994 -2.9 -1.4 -3.0 181.819 -2 Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 -1 Apparel 123.815 -1.6 -0.5 2.5 113.159 4 Transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ⁽¹⁾ 99.527 -0.4 -0.5 1.1 100.529 -8 New vehicles ⁽¹⁾ 147.124 -0.4 -0.5 -0.1 184.054 -12 Used cars and trucks ⁽¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4 -10.9 </td <td>5.1 0.</td> <td>0.6 1.4</td> <td>253.165</td> <td>3.0</td> <td>0.2</td> <td>0.3</td>	5.1 0.	0.6 1.4	253.165	3.0	0.2	0.3
Energy Services 201.439 -0.5 -0.6 -0.9 212.209 -0.0 Electricity 211.332 0.2 -0.4 -0.3 206.218 0 Utility (piped) gas service 168.994 -2.9 -1.4 -3.0 181.819 -2 Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 -1 Apparel 123.815 -1.6 -0.5 2.5 113.159 4 Transportation 203.854 -2.4 -1.9 -2.1 192.383 -8 Private transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ⁽¹⁾ 99.527 -0.4 0.5 1.1 100.529 -8 New vehicles ⁽¹⁾ 147.124 -0.4 -0.5 -0.1 184.054 -12 Used cars and trucks ⁽¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4	1.4	-2.0				
Electricity 211.332 0.2 -0.4 -0.3 206.218 0 Utility (piped) gas service 168.994 -2.9 -1.4 -3.0 181.819 -2 Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 -1 Apparel 123.815 -1.6 -0.5 2.5 113.159 4 Transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ⁽¹⁾ 99.527 -0.4 0.5 1.1 100.529 -8 New vehicles ⁽¹⁾ 147.124 -0.4 -0.5 -0.1 184.054 -12 Used cars and trucks ⁽¹¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4 -10.9 184.408 -17 Gasoline (all types) 202.205 -10.2 -7.4 -10.9 183.021 -17 Motor vehicle Insurance ⁽¹¹⁾ 579.462 1.1 0.5 <td>-0.1 -2.</td> <td>2.5 -2.9</td> <td>140.433</td> <td>-11.5</td> <td>-3.8</td> <td>-6.8</td>	-0.1 -2.	2.5 -2.9	140.433	-11.5	-3.8	-6.8
Utility (piped) gas service 168.994 -2.9 -1.4 -3.0 181.819 -2 Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 -1 Apparel 123.815 -1.6 -0.5 2.5 113.159 4 Transportation 203.854 -2.4 -1.9 -2.1 192.383 -8 Private transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ⁽¹⁾ 99.527 -0.4 0.5 1.1 100.529 -8 New vehicles ⁽¹⁾ 147.124 -0.4 -0.5 -0.1 184.054 +12 Used cars and trucks ⁽¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4 -10.9 183.021 -17 Gasoline (all types) 202.205 -10.2 -7.4 -10.9 183.021 -17 Motor vehicle Insurance ⁽¹⁾ 579.462 1.1		2.5 -2.9	138.022	-11.5	-3.9	-6.9
Household furnishings & operations 124.469 0.6 -0.1 0.3 120.834 -1 Apparel 123.815 -1.6 -0.5 2.5 113.159 4 Transportation 203.854 -2.4 -1.9 -2.1 192.383 -8 Private transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ⁽¹⁾ 99.527 -0.4 0.5 1.1 100.529 -8 New vehicles ⁽¹⁾ 147.124 -0.4 -0.5 -0.1 184.054 -12 Used cars and trucks ⁽¹¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4 -10.9 184.408 -17 Gasoline (all types) 202.205 -10.2 -7.4 -10.9 183.021 -17 Motor vehicle Insurance ⁽¹¹⁾ 579.462 1.1 0.5 1.2 764.690 -3 Medical care 515.605 4.7 0.3	0.3 -2.	2.2 -2.2	137.326	-12.2	-4.5	-7.6
Apparel 123.815 -1.6 -0.5 2.5 113.159 4 Transportation 203.854 -2.4 -1.9 -2.1 192.383 -8 Private transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ⁽¹⁾ 99.527 -0.4 0.5 1.1 100.529 -8 New vehicles ⁽¹¹⁾ 147.124 -0.4 -0.5 -0.1 184.054 -12 Used cars and trucks ⁽¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4 -10.9 184.408 -17 Gasoline (all types) 202.205 -10.2 -7.4 -10.9 183.021 -17 Motor vehicle Insurance ⁽¹⁾ 579.462 1.1 0.5 1.2 764.690 -3 Medical care 515.605 4.7 0.3 0.7 469.228 4 Recreation ⁽¹⁾ 122.265 1.3 0.2 0.2 121.323 -2 Education and communication ⁽³⁾ 139.199 1.5	-2.2 -3.	3.8 -7.1	129.894	-7.7	0.0	-2.6
Transportation 203.854 -2.4 -1.9 -2.1 192.383 -8 Private transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ⁽¹⁾ 99.527 -0.4 -0.5 1.1 100.529 -8 New vehicles ⁽¹⁾ 147.124 -0.4 -0.5 -0.1 184.054 -12 Used cars and trucks ⁽¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4 -10.9 183.021 -17. Gasoline (all types) 202.205 -10.2 -7.4 -10.9 183.021 -17. Motor vehicle insurance ⁽¹⁾ 579.462 1.1 0.5 1.2 764.690 -3 Medical care 515.605 4.7 0.3 0.7 469.228 4 Recreation ⁽³⁾ 122.265 1.3 0.2 0.2 121.323 -2 Education and communication ⁽³⁾ 139.199 1.5 0.0	-1.9	1.5				
Private transportation 200.626 -2.0 -1.3 -1.8 196.742 -7 New and used motor vehicles ⁽¹⁾ 99.527 -0.4 0.5 1.1 100.529 -8 New vehicles ⁽¹⁾ 147.124 -0.4 -0.5 -0.1 184.054 -12 Used cars and trucks ⁽¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4 -10.9 184.408 -17. Gasoline (all types) 202.205 -10.2 -7.4 -10.9 183.021 -17. Motor vehicle Insurance ⁽¹⁾ 579.462 1.1 0.5 1.2 764.690 -3 Medical care 515.605 4.7 0.3 0.7 469.228 4 Recreation ⁽³⁾ 122.265 1.3 0.2 0.2 121.323 -2 Education and communication ⁽³⁾ 139.199 1.5 0.0 0.0 133.070 1 Tuition, other school fees, and childcare ⁽¹⁾ 774.185 2.	4.2	3.5				
New and used motor vehicles ⁽¹⁾ 99.527 -0.4 0.5 1.1 100.529 -8 New vehicles ⁽¹⁾ 147.124 -0.4 -0.5 -0.1 184.054 -12 Used cars and trucks ⁽¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4 -10.9 184.408 -17. Gasoline (all types) 202.205 -10.2 -7.4 -10.9 183.021 -17. Motor vehicle Insurance ⁽¹⁾ 579.462 1.1 0.5 1.2 764.690 -3 Medical care 515.605 4.7 0.3 0.7 469.228 4 Recreation ⁽³⁾ 122.265 1.3 0.2 0.2 121.323 -2 Education and communication ⁽³⁾ 139.199 1.5 0.0 0.0 133.070 1 Tuition, other school fees, and childcare ⁽¹⁾ 774.185 2.3 0.0 0.2 1292.468 2 Other goods and services 461.495 2.9	-8.2	-4.8				
New vehicles ⁽¹⁾ 147.124 -0.4 -0.5 -0.1 184.054 -12 Used cars and trucks ⁽¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4 -10.9 184.408 -17. Gasoline (all types) 202.205 -10.2 -7.4 -10.9 183.021 -17. Motor vehicle Insurance ⁽¹⁾ 579.462 1.1 0.5 1.2 764.690 -3. Medical care 515.605 4.7 0.3 0.7 469.228 4. Recreation ⁽³⁾ 122.265 1.3 0.2 0.2 121.323 -2 Education and communication ⁽³⁾ 139.199 1.5 0.0 0.0 133.070 1 Tuition, other school fees, and childcare ⁽¹¹⁾ 774.185 2.3 0.0 0.2 1292.468 2 Other goods and services 461.495 2.9 0.3 0.7 425.990 3 SPECIAL INDEXES (CPI-U) Energy 199.573 <td>-7.7</td> <td>-4.0</td> <td></td> <td></td> <td></td> <td></td>	-7.7	-4.0				
Used cars and trucks ⁽¹⁾ 140.689 0.1 2.4 3.4 328.412 -0 Motor fuel 203.512 -10.2 -7.4 -10.9 184.408 -17. Gasoline (all types) 202.205 -10.2 -7.4 -10.9 183.021 -17. Motor vehicle Insurance ⁽¹⁾ 579.462 1.1 0.5 1.2 764.690 -3. Medical care 515.605 4.7 0.3 0.7 469.228 4. Recreation ⁽³⁾ 122.265 1.3 0.2 0.2 121.323 -2 Education and communication ⁽³⁾ 139.199 1.5 0.0 0.0 133.070 1 Tuition, other school fees, and childcare ⁽¹⁾ 774.185 2.3 0.0 0.2 1292.468 2 Other goods and services 461.495 2.9 0.3 0.7 425.990 3 SPECIAL INDEXES (CPI-U) Energy 199.573 -5.7 -4.2 -6.3 201.026 -8. All items less food and energy <td< td=""><td>-8.7</td><td>-3.7</td><td></td><td></td><td></td><td></td></td<>	-8.7	-3.7				
Motor fuel 203.512 -10.2 -7.4 -10.9 184.408 -17 Gasoline (all types) 202.205 -10.2 -7.4 -10.9 183.021 -17 Motor vehicle Insurance ¹¹¹ 579.462 1.1 0.5 1.2 764.690 -3 Medical care 515.605 4.7 0.3 0.7 469.228 4 Recreation ⁽³⁾ 122.265 1.3 0.2 0.2 121.323 -2 Education and communication ⁽³⁾ 139.199 1.5 0.0 0.0 133.070 1 Tuition, other school fees, and childcare ⁽¹⁾ 774.185 2.3 0.0 0.2 1292.468 2 Other goods and services 461.495 2.9 0.3 0.7 425.990 3 SPECIAL INDEXES (CPI-U) Energy 199.573 -5.7 -4.2 -6.3 201.026 -8 All items less food and energy 267.312 2.1 0.0 0.5 244.495 1 All items (1967 = 100) 773.199<	12.6	-7.7				
Gasoline (all types) 202.205 -10.2 -7.4 -10.9 183.021 -17. Motor vehicle Insurance ⁽¹⁾ 579.462 1.1 0.5 1.2 764.690 -3. Medical care 515.605 4.7 0.3 0.7 469.228 4. Recreation ⁽¹⁾ 122.265 1.3 0.2 0.2 121.323 -2 Education and communication ⁽³⁾ 139.199 1.5 0.0 0.0 133.070 1 Tuition, other school fees, and childcare ⁽¹⁾ 774.185 2.3 0.0 0.2 1292.468 2 Other goods and services 461.495 2.9 0.3 0.7 425.990 3 SPECIAL INDEXES (CPI-U) Energy 199.573 -5.7 -4.2 -6.3 201.026 -8. All items less shelter 235.184 0.8 -0.4 -0.2 226.599 -1. All items less food and energy 267.312 2.1 0.0 0.5 244.495 1. All items (1967 = 100)	-0.6	3.0			_	
Motor vehicle Insurance ¹¹¹ 579.462 1.1 0.5 1.2 764.690 -3 Medical care 515.605 4.7 0.3 0.7 469.228 4 Recreation ⁽³⁾ 122.265 1.3 0.2 0.2 121.323 -2 Education and communication ⁽³⁾ 139.199 1.5 0.0 0.0 133.070 1 Tuition, other school fees, and childcare ⁽¹⁾ 774.185 2.3 0.0 0.2 1292.468 2 Other goods and services 461.495 2.9 0.3 0.7 425.990 3 SPECIAL INDEXES (CPI-U) Energy 199.573 -5.7 -4.2 -6.3 201.026 -8 All items less shelter 235.184 0.8 -0.4 -0.2 226.599 -1. All items less food and energy 267.312 2.1 0.0 0.5 244.495 1. All items (1967 = 100) 773.199 749.305 CPI FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W)	-17.0 -6.	6.9 -14.0	187.641	-8.6	-1.6	-8.5
Medical care 515.605 4.7 0.3 0.7 469.228 4.7 Recreation ⁽³⁾ 122.265 1.3 0.2 0.2 121.323 -2 Education and communication ⁽³⁾ 139.199 1.5 0.0 0.0 133.070 1 Tuition, other school fees, and childcare ⁽¹⁾ 774.185 2.3 0.0 0.2 1292.468 2 Other goods and services 461.495 2.9 0.3 0.7 425.990 3 SPECIAL INDEXES (CPI-U) Energy 199.573 -5.7 -4.2 -6.3 201.026 -8 All items less shelter 235.184 0.8 -0.4 -0.2 226.599 -1 All items less food and energy 267.312 2.1 0.0 0.5 244.495 1 All items (1967 = 100) 773.199 749.305 CPI FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W)	17.1 -6.	6.9 -14.1	187.322	-8.7	-1.6	-8.5
Recreation ⁽³⁾ 122.265 1.3 0.2 0.2 121.323 -2 Education and communication ⁽³⁾ 139.199 1.5 0.0 0.0 133.070 1 Tuition, other school fees, and childcare ⁽¹⁾ 774.185 2.3 0.0 0.2 1292.468 2 Other goods and services 461.495 2.9 0.3 0.7 425.990 3 SPECIAL INDEXES (CPI-U) Energy 199.573 -5.7 -4.2 -6.3 201.026 -8. All items less shelter 235.184 0.8 -0.4 -0.2 226.599 -1. All items less food and energy 267.312 2.1 0.0 0.5 244.495 1. All items (1967 = 100) 773.199 749.305 CPI FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W) Uli items (1967 = 100) 748.770 0.0 244.096 1.	-3.3	1.2				
Education and communication ⁽¹⁾ 139.199 1.5 0.0 0.0 133.070 1 Tuition, other school fees, and childcare ⁽¹⁾ 774.185 2.3 0.0 0.2 1292.468 2 Other goods and services 461.495 2.9 0.3 0.7 425.990 3 SPECIAL INDEXES (CPI-U) Energy 199.573 -5.7 -4.2 -6.3 201.026 -8. All items less shelter 235.184 0.8 -0.4 -0.2 226.599 -1. All items less food and energy 267.312 2.1 0.0 0.5 244.495 1. All items (1967 = 100) 773.199 749.305 CPI FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W) JI items (1967 = 100) 748.770 0.0 244.096 1.	4.2	1.4				
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2) Indexes on a December 1982=100 base.						
i) Indexes on a December 1997=100 base.						

Note: The CPI measures changes in prices of all goods and services purchased for consumption by urban households. The indexes for food at home, energy, and shelter are compiled monthly for the Dallas and Houston areas. Full surveys, which produce the All Items Indexes and major components, are compiled every two months. These full surveys are published for the odd-numbered months for Dallas and for the even-numbered months for Houston.

U.S. Bureau of Labor Statistics | Southwest Information Office, Suite 221, 525 South Griffin Street, Dallas, TX 75202 | Telephone: 972-850-4800

Community Waste Disposal City of Alien Residential Compost Recovery Request - Summary 4-23-20

2018 (January through December) Compost Tip Fees (monthly average) Compost Purchase & Delivery (monthly average) Total Monthly Average Compost	\$ 5,903.72 <u>\$ -</u> \$ 5,903.72
2019 (January through December) Compost Tip Fees (monthly average) Compost Purchase & Delivery (monthly average) Total Monthly Average Compost	\$ 6,169.39 \$ - \$ 6,169.39
Compost Cost Increase 2018 vs. 2019	\$ 265.67
Amount Recovered through previous adjustments 6/1/2019	\$ 571.44
Amount to be recovered (monthly)	\$ 837.11
Allen house count (annual average 2019)	28,958
Cost per home adjustment (compost)	<u>\$ 0.03</u>