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DATE: February 5, 2020

TO: Joint Election Participants

FROM: Bruce Sherbet

SUBJECT: May 2, 2020 Joint Election

I would like to address the changes involving the May 2, 2020 Joint Election contract and election processes. As you know, last year Collin County replaced the old TSX DRE voting system with the new Express Vote Universal Voting System. The first election to use the new voting system was the November 5, 2019 General and Special Election. The most significant difference between the old and new voting system is the Express Vote produces a marked paper ballot for each voter to verify before the ballot is scanned and tabulated during an election. There are additional costs required with the new system that have been added to the joint election contract. Following are required contract changes relating to the Express Vote Voting System:

- ExpressVote uses ballot marking devices to print the voter selections on a verifiable paper ballot. The addition of providing paper ballots for each voting location is required.
- ExpressVote uses DS200 precinct ballot counters in each Early Voting and Election Day polling location. Additional ballot counters are provided to higher turnout locations.
- ExpressTouch voting devices are provided to each polling location for use in curbside voting.
- Additional coding expenses with ExpressVote are incurred for programming the DS200 ballot counters and ExpressTouch curbside voting machines.
- There have been significant increases of contract personnel used for testing voting equipment prior to deployment of the equipment. In particular, the marking and printing of test ballots from voting units and hands-on testing of all precinct ballot counters.
- Establishment of 5 Field Technician Teams in Early Voting and 7 Field Technician Teams on Election Day for assisting polling location with equipment issues or supply needs.

- Additional vehicle rental is needed for Field Technician transport of equipment and supplies.
- Additional security costs have been added for polling locations and counting station operations.

Cost Distribution Changes to the Joint Contract

The formula for distribution of election expenses in the joint election contract have been updated to the standard formula used for elections using vote centers. Because every entity ballot in the joint election is available at every polling location, the formula used in the contract needs represent the costs applied to using vote centers verses traditional assigned polling locations where voters can only vote at a specific polling place.

The standard vote center formula for determining cost distribution allocates the costs of that election based on a ratio of registered voters per participating entity to the aggregate of all entities voters. Following is an example of the allocation for the May 2, 2020 Joint Election:

Entity	Registered Voters	Percentage
Allen, City	62,956	9.61%
Anna, City	7.955	1,219
Blue Ridge, City	503	0.08%
Carrollton, City	201	0.03%
Celina, City	7,381	1.139
Fairview, Town	7,651	1.179
Farmersville, City	1,768	0.279
Frisco, City	60,803	9.289
Lucas, City	5,325	0.819
McKinney, City	108,553	16.56%
Murphy, City	13,102	2.009
New Hope, Town	509	0.089
Parker, City	3,561	0.549
Prosper, Town	13,637	2.089
Sachse, City	5,744	0.889
Saint Paul, Town	727	0.119
Wylie, City	29,144	4.459
Allen ISD	64,513	9.849
Anna ISD	10,051	1.539
Blue Ridge ISD	2,479	0.389
Celina ISD	7,853	1.209
Frisco ISD	93,998	14.349
Lovejoy ISD	11,739	1.799
McKinney ISD	82,402	12.579
Melissa ISD	8,775	1.349
Prosper ISD	30,492	4.65%
Collin County MUD #1	2,274	0.359
McKinney MUD 1	1,607	0.25%
McKinney MUD 2	29	0.009
Bear Creek SUD	3,632	0.559
Nevada Special Utility District	1,488	0.239
Seis Lagos SUD	1,271	0.199
Westminster SUD	971	0.15%
Copeville Water Supply Corporation	2,288	0.35%
Total Registered Voters	655,381	

After the total cost of the joint election is determined, the % share ratio listed on the above chart is applied to determine the cost due for each entity.

I will include this topic for discussion at the February 6, 2020 Joint Election Roundtable Meeting.

Thank you,