

JOINT GENERAL AND SPECIAL ELECTION SERVICES CONTRACT ("Election Services Contract")

ELECTION SERVICES AGREEMENT
BETWEEN
THE COLLIN COUNTY ELECTIONS ADMINISTRATOR ("Elections Administrator")
AND

CITY OF ALLEN
CITY OF ANNA
CITY OF BLUE RIDGE
CITY OF CARROLLTON
CITY OF CELINA
TOWN OF FAIRVIEW
CITY OF FARMERSVILLE
CITY OF FRISCO
CITY OF LUCAS
CITY OF MCKINNEY
CITY OF MURPHY
TOWN OF NEW HOPE
CITY OF PARKER
TOWN OF PROSPER
CITY OF SACHSE
TOWN OF SAINT PAUL
CITY OF WYLIE
ALLEN ISD
ANNA ISD
BLUE RIDGE ISD
CELINA ISD
FRISCO ISD
LOVEJOY ISD
MCKINNEY ISD
MELISSA ISD
PROSPER ISD
COLLIN COUNTY MUD #1
MCKINNEY MUNICIPAL UTILITY DISTRICT 1
MCKINNEY MUNICIPAL UTILITY DISTRICT 2
BEAR CREEK SUD
NEVADA SPECIAL UTILITY DISTRICT
SEIS LAGOS UTILITY DISTRICT
WESTMINSTER SPECIAL UTILITY DISTRICT
COPEVILLE WATER SUPPLY CORPORATION

FOR THE CONDUCT OF A JOINT ELECTION
TO BE HELD SATURDAY, MAY 2, 2020
TO BE ADMINISTERED BY THE COLLIN COUNTY ELECTIONS ADMINISTRATOR

1) POLITICAL SUBDIVISIONS OF THE STATE OF TEXAS PARTICIPATING IN THIS JOINT ELECTION TO BE HELD ON MAY 2, 2020 ("Participating Political Subdivisions")

- A. **CITIES:** The **City of Allen** plans to hold a General Municipal Election for City Council Place 2 and a Mayoral race. The **City of Anna** plans to hold a General Municipal and Special Election. The **City of Blue Ridge** plans to hold a General Municipal Election for 2 Council seats and a Mayoral race. The **City of Carrollton** plans to hold a General Municipal Election for City Councilmember Places 2, 4, and 6 and a Mayoral race. The **City of Celina** plans to hold a General Municipal Election for City Council Places 4 and 5 and a Mayoral race. The **Town of Fairview** plans to hold a General Municipal Election and a Local Option Election. The **City of Farmersville** plans to hold a Charter Election and General Municipal Election for Councilmember Places 2 and 4 and a Mayoral race. The **City of Frisco** plans to hold a General Municipal Election for City Council Places 5 and 6 and a Mayoral race. The **City of Lucas** plans to hold a Charter Amendment Election and a General Municipal Election for City Council Seats 1 and 2. The **City of McKinney** plans to hold a Special Recall Election. The **City of Murphy** plans to hold a General Municipal Election for City Councilmember Places 3 and 5 and a Mayoral race. The **Town of New Hope** plans to hold a General Municipal Election for 2 Alderman Seats and a Mayoral race. The **City of Parker** plans to hold a Bond Election and General Municipal Election for two Councilmembers at large and a Mayoral race. The **Town of Prosper** plans to hold a General Municipal Election for Town Council Places 3 and 5. The **City of Sachse** plans to hold a General Municipal Election for Council Places 4 and 5. The **Town of Saint Paul** plans to hold a General Municipal Election for Council Seats 3 and 5 and a Mayoral race. The **City of Wylie** plans to hold a General Municipal Election for City Council Places 5 and 6 and a Mayor race.
- B. **SCHOOLS:** The **Allen ISD** plans to hold a Board of Education Trustee Election for Places 3, 6, and 7. The **Anna ISD** plans to hold a Board of Education Trustee Election for Places 5 and 7. The **Blue Ridge ISD** plans to hold a Board of Education Trustee Election for Places 3 and 6. The **Celina ISD** plans to hold a Board of Education Trustee Election for Board of Trustee Places 3 and 4. The **Frisco ISD** plans to hold a Board of Education Trustee Election for Board of Trustee Places 4 and 5. The **Lovejoy ISD** plans to hold a Board of Education Trustee Election for Positions 4, 5 and 7. The **McKinney ISD** plans to hold a Special Election. The **Melissa ISD** plans to hold a Board of Education Trustee Election for Places 1 and 2. The **Prosper ISD** plans to hold a Board of Education Trustee Election for Places 2 and 5.
- C. **DISTRICTS:** The **Collin County MUD #1** plans to hold a Board of Director Election for 3 Directors. The **McKinney MUD** plans to hold a Board of Trustee Election on for 2 Directors in **MUD 1** and 2 Directors in **MUD 2**. The **Bear Creek SUD** plans to hold a Board of Trustee Election on for 2 Board of Director positions. The **Nevada Special Utility District** plans to hold a Board of Trustee Election on for 2 Board of Director positions. The **Seis Lagos Utility District** plans to hold a Board of Trustee Election on for President, Vice President and Treasurer. The **Westminster Special Utility District** plans to hold a Board of Director Election for Secretary/Treasurer election and a Vice President race. The **Copeville Water Supply Corporation** plans to hold a Board of Trustee Election on for 3 Directors.

2) ADMINISTRATION AND STATUTORY AUTHORITY

- A. Bruce Sherbet ("Bruce Sherbet") is the duly appointed County Elections Administrator ("Elections Administrator") of Collin County, Texas and the Department Head of the Collin

County Elections Department. As such, Mr. Sherbet is the County Election Officer of Collin County, Texas and is authorized by Subchapter D of Chapter 31 of Title 3 of the Texas Election Code to enter into this Election Services Contract with the contracting authorities of the Participating Political Subdivisions listed in Section 1 of this Election Services Contract.

B. The contracting authorities of the Participating Political Subdivisions list in Section 1 of this Election Services Contract are hereby participating with each other in the Joint Election to be held in Collin County, Texas on May 2, 2020 under Chapter 271 of Title 16 of the Texas Election Code ("Joint Election") and are hereby contracting with the Elections Administrator of Collin County, Texas to perform the election services set forth in this Election Services Contract under Subchapter D of Chapter 31 of Title 3 of the Texas Election Code.

3) **DUTIES AND SERVICES OF THE COUNTY ELECTION OFFICER.** The Contracting Election Officer shall be responsible for performing the following duties and shall furnish the following services and equipment:

A. The Contracting Election Officer shall arrange for appointment, notification (including writ of election), training and compensation of all presiding judges, alternate judges, the judge of the Central Count Station and judge of the Early Voting Ballot Board.

i) The Contracting Election Officer shall be responsible for notification of each Election Day and Early Voting presiding judge and alternate judge of his or her appointment. The recommendations of the Participating Political Subdivisions will be the accepted guidelines for the number of clerks secured to work in each Vote Center. The presiding election judge of each Vote Center, however, will use his/her discretion to determine when additional manpower is needed during peak voting hours. The Contracting Election Officer will determine the number of clerks to work in the Central Count Station and the number of clerks to work on the Ballot Board. Election judges shall be secured by the Contracting Election Officer with the approval of the Participating Political Subdivisions.

ii) Election judges shall attend the Contracting Election Officer's school of instruction (Election Law Class); calendar will be provided.

iii) Election judges shall be responsible for picking up from and returning election supplies to the county election warehouse located at 2010 Redbud Blvd., Suite 102, McKinney. Compensation for this pickup and delivery of supplies will be \$25.00.

iv) The Contracting Election Officer shall compensate each election judge and worker. Each judge shall receive \$12.00 per hour for services rendered. Each alternate judge and clerk shall receive \$10.00 per hour for services rendered. Overtime will be paid to each person working over 40 hours per week.

B. The Contracting Election Officer shall procure, prepare, and distribute voting machines, election kits and election supplies.

i) The Contracting Election Officer shall secure election kits which include the legal documentation required to hold an election and all supplies.

ii) The Contracting Election Officer shall secure the tables, chairs, and legal documentation required to run the Central Count Station.

- iii) The Contracting Election Officer shall provide all lists of registered voters required for use on Election Day and for the early voting period required by law.
- iv) The Contracting Election Officer shall procure and arrange for the distribution of all election equipment and supplies required to hold an election.

(1) Equipment includes the rental of ExpressVote Universal voting machines, ADA compliant headphones and keypads (1 per site), DS200 ballot counters, voting signs and election supply cabinets.

(2) Supplies include paper ballots, Early Voting and Election Day supply kits, provisional ballot kits, security seals, pens, tape, markers, etc.

C. The Contracting Election Officer, Bruce Sherbet, shall be appointed the Early Voting Clerk by the Participating Political Subdivisions.

- i) The Contracting Election Officer shall supervise and conduct Early Voting by mail and in person and shall secure personnel to serve as Early Voting Deputies.
- ii) Early Voting by personal appearance for the Participating Political Subdivision shall be conducted during the time period and at the locations listed in **Exhibit "A"**, attached and incorporated by reference into this Election Services Contract.
- iii) All applications for an Early Voting mail ballot shall be received and processed by the Collin County Elections Administration Office, located at 2010 Redbud Blvd., Suite 102, McKinney, Texas 75069.
 - (1) Applications for mail ballots erroneously mailed to the Participating Political Subdivisions shall immediately be faxed to the Contracting Officer for timely processing. The original application shall then be forwarded to the Contracting Election Officer for proper retention.
 - (2) All Federal Post Card Applications (FPCA) will be sent a mail ballot. No postage is required.
- iv) All Early Voting ballots (those cast by mail and those cast by personal appearance) shall be prepared for counting by the Early Voting Ballot Board in accordance with Section 87.000 of the Texas Election Code. The presiding judge of this Board shall be appointed by the Contracting Officer.

D. The Contracting Election Officer shall arrange for the use of all Election Day Vote Centers. The Participating Political Subdivisions shall assume the responsibility of remitting the cost of all employee services required to provide access, provide security or provide custodial services for the Vote Centers. The Election Day Vote Centers are listed in **Exhibit "B"**, attached and incorporated by reference into this Election Services Contract.

E. The Contracting Election Officer shall be responsible for establishing and operating the Central Count Station to receive and tabulate the voted ballots in accordance with Section 127.001 of the Election Code and of this agreement. Count Station Manager shall be Bruce

Sherbet. The Count Station Judge shall be Neal Katz. The Tabulation Supervisor shall be Billy Pratt.

- (1) The Tabulation Supervisor shall prepare, test and run the county's tabulation system in accordance with statutory requirements and county policies, under the auspices of the Contracting Election Officer.
- (2) The Public Logic and Accuracy Test of the electronic voting system shall be conducted.
- (3) Election night reports will be available to the Participating Political Subdivisions at the Central Counting Station on election night. Provisional ballots will be tabulated after election night in accordance with state law.
- (4) The Contracting Election Officer shall prepare the unofficial canvass report after all precincts have been counted, and will provide a copy of the unofficial canvass to the Participating Political Subdivisions as soon as possible after all returns have been tallied.
- (5) The Contracting Election Officer shall be appointed the custodian of the voted ballots and shall retain all election materials for a period of 22 months.
 - (a) Pending no litigation and as prescribed by law, the voted ballots shall be shredded 22 months after the election.
- (6) The Contracting Election Officer shall conduct a manual count as prescribed by Section 127.201 of the Texas Election Code and submit a written report to the Participating Political Subdivisions in a timely manner. If applicable, a written report shall be submitted to the Secretary of State as required by Section 127.201 of the aforementioned code.

4) **DUTIES AND SERVICES OF THE PARTICIPATING POLITICAL SUBDIVISIONS.** The Participating Political Subdivisions shall assume the following duties:

- A. A Participating Political Subdivision shall prepare the election orders, resolutions, notices, official canvass and other pertinent documents for adoption by the appropriate office or body. The Participating Political Subdivision assumes the responsibility of posting all notices and likewise promoting the schedules for Early Voting and Election Day.
- B. The Participating Political Subdivision shall provide the Contracting Election Officer with an updated map and street index of their jurisdiction in an electronic (shape file preferred) or printed format as soon as possible but no later than Tuesday, February 25, 2020.
- C. The Participating Political Subdivision shall procure and provide the Contracting Election Officer with the ballot layout and Spanish interpretation in an electronic format.
 - i) **The Participating Political Subdivision shall deliver to the Contracting Election Officer as soon as possible, but no later than 5:00 PM Tuesday, February 25, 2020,**

the official wording for the Participating Political Subdivision's May 2, 2020, Joint General and Special Election.

ii) The Participating Political Subdivisions shall approve the "blue line" ballot format prior to the final printing.

D. The Participating Political Subdivisions shall compensate the Contracting Election Officer for an additional verified cost incurred in the process of running this election or for a manual count this election may require, consistent with charges and hourly rates shown on Exhibit "C" for required services.

E. The Participating Political Subdivisions shall pay the Contracting Election Officer 90% of the estimated cost to run the said election prior to Thursday, April 12, 2020. The Contracting Election Officer shall place the funds in a "contract fund" as prescribed by Section 31.100 of the Texas Election Code. The Deposit should be delivered within the mandatory time frame to: Collin County Treasury, 2300 Bloomdale Rd., #3138, McKinney, Texas 75071. Made payable to "Collin County Treasury" with a note "for election services" included with check documentation.

F. The Participating Political Subdivision shall pay the cost of conducting said election, less partial payment, including the 10% administrative fee, pursuant to the Texas Election Code, Section 31.100, within 30 days from the date of final billing.

5) **COST OF SERVICES.** See Exhibits "C", "D", and "E".

6) **GENERAL PROVISIONS.**

A. Nothing contained in this Election Services Contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the Participating Political Subdivision's May 2, 2020, Joint General and Special Election is to be filed or the place at which any function is to be carried out, or any nontransferable functions specified under Section 31.096 of the Texas Election Code.

B. Upon request, the Contracting Election Officer will provide copies of all invoices and other charges received in the process of running said election for the City and School District.

C. If the Participating Political Subdivision cancel their election pursuant to Section 2.053 of the Texas Election Code, the Contracting Officer shall be paid a contract preparation fee of \$75.00. Any Participating Political Subdivision canceling an election will not be liable for any further costs incurred by the Contracting Officer.

D. The Contracting Officer shall file copies of this contract with the County Judge and the County Auditor of Collin County, Texas

WITNESS BY MY HAND THIS ____ DAY OF _____ 2020.

Bruce Sherbet, Elections Administrator
Collin County, Texas

WITNESS BY MY HAND THIS ____ DAY OF _____ 2020.

By: _____
Eric Ellwanger, City Manager
City of Allen

Attest: _____
Shelley George, City Secretary
City of Allen

MAY 2, 2020
JOINT GENERAL & SPECIAL ELECTION
Collin County Early Voting Locations, Dates and Hours

Polling Place			Address		City	
Collin County Elections Office (Main Early Voting Location)			2010 Redbud Blvd. Ste 102		McKinney 75069	
Allen Municipal Courts Facility			301 Century Parkway		Allen 75013	
Anna City Hall			111 N. Powell Parkway		Anna 75409	
Bear Creek Special Utility District			16881 CR 541		Lavon 75166	
Blue Ridge ISD Administration Building			318 W. School Street		Blue Ridge 75424	
Celina ISD Administration Building			205 S. Colorado Street		Celina 75009	
Clubhouse			224 Seis Lagos Trail		Wylie 75098	
Copeville Special Utility District			16120 FM 1778		Nevada 75173	
Collin College Frisco Campus			9700 Wade Blvd		Frisco 75035	
Evans Middle School			6998 Eldorado Pkwy		McKinney 75070	
Farmersville City Hall			205 S. Main Street		Farmersville 75442	
Frisco Fire Station #8			14700 Rolater Road		Frisco 75034	
Hunt Middle School			4900 Legendary Drive		Frisco 75034	
Lavon City Hall			120 School Road		Lavon 75166	
Lovejoy ISD Administration Building			259 Country Club Road		Allen 75002	
Lucas Community Center			665 Country Club Road		Lucas 75002	
Maus Middle School			12175 Coit Road		Frisco 75035	
McKinney Fire Station #5			6600 Virginia Parkway		McKinney 75070	
Melissa City Hall			3411 Barker Avenue		Melissa 75454	
Murphy Community Center			205 N. Murphy Road		Murphy 75094	
New Hope Town Hall			121 Rockcrest		New Hope 75071	
Parker City Hall			5700 E. Parker Road		Parker 75002	
Prosper Town Hall			250 W. First Street		Prosper 75078	
Sachse City Hall			3815 Sachse Rd.		Sachse 75048	
Slaughter Elementary School			2706 Wolford Street		McKinney 75071	
St. Paul Town Hall			2505 Butscher's Block St		St. Paul 75098	
Smith Library			300 Country Club Drive		Wylie 75098	
Webb Elementary School			810 E. Louisiana Street		McKinney 75069	
Westminster Special Utility District			409 E Houston St		Westminster 75485	
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Apr 19	Apr 20 Early Voting 8am – 5pm	Apr 21 Early Voting 8am – 5pm	Apr 22 Early Voting 8am – 5pm	Apr 23 Early Voting 8am – 7pm	Apr 24 Early Voting 8am – 5pm	Apr 25 Early Voting 8am – 5pm
Apr 26	Apr 27 Early Voting 7am – 7pm	Apr 28 Early Voting 7am – 7pm	Apr 29	Apr 30	May 1	May 2

Important Note: Eligible Collin County registered voters (with an effective date of registration on or before May 2, 2020) may vote at any of the above Early Voting locations.

MAY 2, 2020
JOINT GENERAL & SPECIAL ELECTION
Collin County Election Day Vote Centers

Polling Place	Address	City
Collin County Elections Office	2010 Redbud Blvd. Ste 102	McKinney 75069
Allen ISD Service Center	1451 North Watters Road	Allen 75013
Allen Municipal Courts Facility	301 Century Parkway	Allen 75013
Anna City Hall	111 N. Powell Parkway	Anna 75409
Bear Creek Special Utility District	16881 CR 541	Lavon 75166
Blue Ridge ISD Administration Building	318 W. School Street	Blue Ridge 75424
Celina ISD Administration Building	205 S. Colorado Street	Celina 75009
Clubhouse	224 Seis Lagos Trail	Wylie 75098
Copeville Special Utility District	16120 FM 1778	Nevada 75173
Collin College Frisco Campus	9700 Wade Blvd	Frisco 75035
Evans Middle School	6998 Eldorado Pkwy	McKinney 75070
Farmersville City Hall	205 S. Main Street	Farmersville 75442
Frisco Fire Station #8	14700 Rolater Road	Frisco 75034
Hunt Middle School	4900 Legendary Drive	Frisco 75034
Lavon City Hall	120 School Road	Lavon 75166
Lovejoy ISD Administration Building	259 Country Club Road	Allen 75002
Lucas Community Center	665 Country Club Road	Lucas 75002
Maus Middle School	12175 Coit Road	Frisco 75035
McKinney Fire Station #5	6600 Virginia Parkway	McKinney 75070
Melissa City Hall	3411 Barker Avenue	Melissa 75454
Murphy Community Center	205 N. Murphy Road	Murphy 75094
New Hope Town Hall	121 Rockcrest	New Hope 75071
Parker City Hall	5700 E. Parker Road	Parker 75002
Prosper ISD Administration Building	605 E 7 th St	Prosper 75078
Prosper Town Hall	250 W First Street	Prosper 75078
Sachse City Hall	3815 Sachse Rd.	Sachse 75048
Slaughter Elementary School	2706 Wolford Street	McKinney 75071
St. Paul Town Hall	2505 Butscher's Block St	St. Paul 75098
Smith Library	300 Country Club Drive	Wylie 75098
Webb Elementary School	810 E. Louisiana St.	McKinney 75069
Westminster Special Utility District	409 E Houston St	Westminster 75485

Important Note: Eligible Collin County registered voters (with an effective date of registration on or before May 2, 2020) may vote at any of the above Election Day Vote Center locations.

May 2, 2020
Joint General and Special Elections
Estimated Election Expenses
Subject to Change

Exhibit "C"

Early Voting by Mail	Units	Cost Per Unit	Estimated Cost
Mail Ballot Kits	1900	\$ 1.15	\$ 2,185.00
Postage for Ballots	1900	\$ 0.88	\$ 1,672.00
Balotar Per Sheet	1900	\$ 0.35	\$ 665.00
Early Voting by Personal Appearance			
Assemble EV Locations	29	\$ 50.00	\$ 1,450.00
Total Judge Hours	29 Judges @ 64 hrs	\$ 12.00	\$ 22,272.00
OT Judge Hours	29 Judges / 11 ot hrs	\$ 18.00	\$ 5,742.00
Total Alt. Judge & Clerk Hours	145 Clerks / 64 hrs (5)	\$ 10.00	\$ 92,800.00
OT Alt. Judge & Clerk Hours	145 Clerks / 11 OT hrs	\$ 15.00	\$ 23,925.00
Pick up and Delivery of Supplies	29	\$ 25.00	\$ 725.00
Election Day Expenses			
Total Judge Hours	31 Judges @ 14 hrs	\$ 12.00	\$ 5,208.00
Total Alt. Judge & Clerk Hours	186 Clerks @ 13 hrs (6)	\$ 10.00	\$ 24,180.00
Pick up & Delivery of Supplies	31	\$ 25.00	\$ 775.00
Tabulation			
Election Night Vendor Support	Per Election		\$ 10,000.00
Notice of Inspection/Tabulation Test	Per Election		\$ 7,000.00
General Election Expenses			
Early Voting Ballot Board			\$ 2,155.30
Central Count Workers			\$ 126.00
Election Workers FICA			\$ 13,885.76
County Employee FICA			\$ 1,050.00
Mileage			\$ 667.00
County Personnel/IT Overtime			\$ 15,000.00
ES&S Support Staff/Field Technicians			\$ 40,000.00
Process Pollworker Checks	391	\$ 1.50	\$ 586.50
Process Election Judge Notices	60	\$ 1.50	\$ 90.00
Coding & Setup Services	Per Election		\$ 25,000.00
Van Rental	5		\$ 5,000.00
Tent rental	1	\$ 2,680.00	\$ 2,680.00
Equipment Rental			
DS200 Ballot Counter	60	\$ 350.00	\$ 21,000.00
Express Vote	240	\$ 200.00	\$ 48,000.00
Express Touch	60	\$ 200.00	\$ 12,000.00
Metal Signs	60	\$ 1.00	\$ 60.00
Wood Signs	62	\$ 2.00	\$ 124.00
EV Security Cabinet	29	\$ 200.00	\$ 5,800.00
EV Computer Cabinet	29	\$ 50.00	\$ 1,450.00
ED Security Cabinet	31	\$ 200.00	\$ 6,200.00
EV/ED Cabinet Drayage	60	\$ 180.00	\$ 10,800.00
Transfer Case		\$ -	\$ -

May 2, 2020
Joint General and Special Elections
Estimated Election Expenses
Subject to Change

Exhibit "C"

Supply Cost			
Mail Ballots	1900	\$ 0.12	\$ 228.00
Coding Test Ballots	350	\$ 0.26	\$ 91.00
Express Vote Ballots (15% turnout)	65621	\$ 0.29	\$ 19,030.09
Provisional Ballot Stock	2400	\$ 0.14	\$ 336.00
Sample Ballots	175	\$ 0.29	\$ 50.75
All Race Sample Ballots	175	\$ 0.29	\$ 50.75
Early Voting Kits	29	\$ 51.00	\$ 1,479.00
Election Day Kits	31	\$ 19.00	\$ 589.00
EV Provisional Kits	29	\$ 38.10	\$ 1,104.90
ED Provisional Kits	31	\$ 38.10	\$ 1,181.10
Polling Place Maps	60	\$ 12.00	\$ 720.00
Printer Labels	60	\$ 5.00	\$ 300.00
Total Estimated Cost			\$ 435,434.15

May 2, 2020
Joint General and Special Election
Cost Distribution
Subject to Change

Exhibit "D"

Entity	Registered Voters	Percentage
Allen, City	62,955	9.61%
Anna, City	7,955	1.21%
Blue Ridge, City	503	0.08%
Carrollton, City	201	0.03%
Celina, City	7,381	1.13%
Fairview, Town	7,651	1.17%
Farmersville, City	1,768	0.27%
Frisco, City	60,803	9.28%
Lucas, City	5,325	0.81%
McKinney, City	108,553	16.56%
Murphy, City	13,102	2.00%
New Hope, Town	509	0.08%
Parker, City	3,561	0.54%
Prosper, Town	13,637	2.08%
Sachse, City	5,744	0.88%
Saint Paul, Town	727	0.11%
Wylie, City	29,144	4.45%
Allen ISD	64,513	9.84%
Anna ISD	10,051	1.53%
Blue Ridge ISD	2,479	0.38%
Celina ISD	7,853	1.20%
Frisco ISD	93,998	14.34%
Lovejoy ISD	11,739	1.79%
McKinney ISD	82,402	12.57%
Melissa ISD	8,775	1.34%
Prosper ISD	30,492	4.65%
Collin County MUD #1	2,274	0.35%
McKinney MUD 1	1,607	0.25%
McKinney MUD 2	29	0.00%
Bear Creek SUD	3,632	0.55%
Nevada Special Utility District	1,488	0.23%
Seis Lagos SUD	1,271	0.19%
Westminster SUD	971	0.15%
Copeville Water Supply Corporation	2,288	0.35%
Total Registered Voters	655,381	

Estimated Cost of Election Services

Exhibit "E"

Allen, City

Registered Voters	62,955
Percentage	9.61%
Estimated Cost Per Entity	\$ 45,534.46

Summary of Costs

Early Voting by Mail	\$ 434.38
Early Voting by Personal Appearance	\$ 14,112.36
Election Day Expenses	\$ 2,897.42
Tabulation	\$ 1,633.00
General Election Expenses	\$ 10,205.32
Equipment Rental	\$ 10,127.85
Supply Cost	\$ 2,416.89
Total	<u>\$ 41,827.21</u>

10% Administrative Fee	\$ 4,182.72
Sub Total	\$ 46,009.93
Total cost savings from minimum expense cost	\$ (475.47)
Total Estimated Cost	<u>\$ 45,534.46</u>