



**CommunityWasteDisposal.com**

*Since 1984*

April 24, 2019

City of Allen  
Stephen Massey  
Community Service Director  
305 Century Parkway  
Allen, TX 75013-8042

**RE: Market Adjustment Effective June 1, 2019**

Dear Stephen:

In accordance with the Solid Waste, Collection, Disposal and Recycling Services contract, Community Waste Disposal LP (CWD) hereby requests that the City Council of the City of Allen formally consider the following residential market adjustment with effective date of June 1, 2019.

	2018-2019 Current Rate	2019-2020 Compost Adjustment	2109-2020 2.7% CPI Adjustment	June 2019 Rate Reduction	New Rate for 2019- 2020
Residential Rate to Allen Residents	\$7.57	\$0.00	\$0.20	-\$0.25	\$7.52
Additional Residential Trash Cart Pricing (Each)	\$4.31	N/A	\$0.12	N/A	\$4.43
Additional Residential Recycling Cart Pricing (Each)	\$2.21	N/A	\$0.06	N/A	\$2.27
Replace lost/stolen Trash or Recycle Cart (Each)	\$79.96	N/A	\$2.16	N/A	\$82.12

Back up information detailing our request for a 2019-2020 adjustment is attached. Included is a spreadsheet that details the residential compost recovery request-summary and the March-2019 CPI information from the Department of Labor.

If you have any questions concerning this matter, please feel free to contact me at 972.392.9300 extension 225.

Sincerely,



David Dalrymple

cc: Donna Kliever  
Robert Medigovich  
Greg Roemer  
Dale Pound

Enc: CPI - Index  
Compost Recovery  
Schedule A

2010 California Crossing  
Dallas, Texas 75220-2310  
*telephone*  
972.392.9300 • 817.795.9300  
*facsimile*  
972.392.9301

**CITY of ALLEN - Schedule "A"**  
**Effective 06.01.19**

	Nov 2018 Allen Customer Rate	Jun 2018 Net Rate to CWD	2019 Disposal Adjustment	2019 Compost Adjustment	2019 CPI Adjustment 2.7%	Jun 2019 Rate Reduction	Jun 2019 Net Rate to CWD	Jun 2019 Allen Customer Rate
<b>Solid Waste Services</b>								
<b>I. Residential Collection (includes Garbage, Bulk, Recycling, Compost)</b>								
Residential Rate to Allen Residents	N/A	\$7.57	N/A	\$0.00	\$0.20	-\$0.26	\$7.52	N/A
Additional Residential Trash Cart Pricing (Each)	N/A	\$4.31	N/A	N/A	\$0.12	N/A	\$4.43	N/A
Additional Residential Recycling Cart Pricing (Each)	N/A	\$2.21	N/A	N/A	\$0.06	N/A	\$2.27	N/A
Replace lost/stolen Trash or Recycle Cart (Each)	\$79.96	\$69.53	N/A	N/A	\$1.88	N/A	\$71.41	\$82.12
<b>Commercial Cart</b>								
First Poly-Cart	\$18.72	\$16.28	\$0.00	N/A	\$0.00	N/A	\$16.28	\$18.72
Two (2) Poly-Carts	\$35.00	\$30.43	\$0.00	N/A	\$0.00	N/A	\$30.43	\$35.00
Three (3) Poly-Carts	\$49.36	\$42.92	\$0.00	N/A	\$0.00	N/A	\$42.92	\$49.36
Price for Each additional Poly-Cart There After	\$14.37	\$12.50	\$0.00	N/A	\$0.00	N/A	\$12.50	\$14.37
<b>Commercial Container Services</b>								
<b>3 Cubic Yard Container</b>								
One time per week	\$93.22	\$81.06	\$0.00	N/A	\$0.00	N/A	\$81.06	\$93.22
Two times per week	\$186.68	\$157.11	\$0.00	N/A	\$0.00	N/A	\$157.11	\$186.68
Three times per week	\$248.92	\$216.45	\$0.00	N/A	\$0.00	N/A	\$216.45	\$248.92
<b>4 Cubic Yard Container</b>								
One time per week	\$102.17	\$88.84	\$0.00	N/A	\$0.00	N/A	\$88.84	\$102.17
Two times per week	\$191.92	\$166.89	\$0.00	N/A	\$0.00	N/A	\$166.89	\$191.92
Three times per week	\$278.13	\$241.85	\$0.00	N/A	\$0.00	N/A	\$241.85	\$278.13
Four times per week	\$364.00	\$307.83	\$0.00	N/A	\$0.00	N/A	\$307.83	\$364.00
<b>6 Cubic Yard Container</b>								
One time per week	\$126.16	\$109.70	\$0.00	N/A	\$0.00	N/A	\$109.70	\$126.16
Two times per week	\$236.26	\$205.46	\$0.00	N/A	\$0.00	N/A	\$205.46	\$236.26
Three times per week	\$337.81	\$293.75	\$0.00	N/A	\$0.00	N/A	\$293.75	\$337.81
Four times per week	\$430.73	\$374.55	\$0.00	N/A	\$0.00	N/A	\$374.55	\$430.73
Five times per week	\$515.04	\$447.86	\$0.00	N/A	\$0.00	N/A	\$447.86	\$515.04
Six times per week	\$609.48	\$512.59	\$0.00	N/A	\$0.00	N/A	\$512.59	\$609.48
<b>8 Cubic Yard Container</b>								
One time per week	\$148.68	\$129.29	\$0.00	N/A	\$0.00	N/A	\$129.29	\$148.68
Two times per week	\$276.45	\$240.39	\$0.00	N/A	\$0.00	N/A	\$240.39	\$276.45
Three times per week	\$396.27	\$344.58	\$0.00	N/A	\$0.00	N/A	\$344.58	\$396.27
Four times per week	\$506.20	\$440.17	\$0.00	N/A	\$0.00	N/A	\$440.17	\$506.20
Five times per week	\$606.35	\$527.26	\$0.00	N/A	\$0.00	N/A	\$527.26	\$606.35
Six times per week	\$696.56	\$605.70	\$0.00	N/A	\$0.00	N/A	\$605.70	\$696.56
<b>Extra Pick-Ups</b>								
3 cu. Yd. Containers	\$43.93	\$38.20	\$0.00	N/A	\$0.00	N/A	\$38.20	\$43.93
4 cu. Yd. Containers	\$46.29	\$40.25	\$0.00	N/A	\$0.00	N/A	\$40.25	\$46.29
6 cu. Yd. Containers	\$50.99	\$44.34	\$0.00	N/A	\$0.00	N/A	\$44.34	\$50.99
8 cu. yd. Containers	\$55.66	\$48.40	\$0.00	N/A	\$0.00	N/A	\$48.40	\$55.66
<b>Refills</b>								
3 cu. Yd. Containers	\$31.56	\$27.44	\$0.00	N/A	\$0.00	N/A	\$27.44	\$31.56
4 cu. Yd. Containers	\$33.78	\$29.37	\$0.00	N/A	\$0.00	N/A	\$29.37	\$33.78
6 cu. Yd. Containers	\$38.67	\$33.63	\$0.00	N/A	\$0.00	N/A	\$33.63	\$38.67
8 cu. Yd. Containers	\$43.37	\$37.71	\$0.00	N/A	\$0.00	N/A	\$37.71	\$43.37
<b>Front Load Compactor (Rate per Pick Up)</b>								
2 Cubic Yard	\$83.88	\$72.94	\$0.00	N/A	\$0.00	N/A	\$72.94	\$83.88
6 Cubic Yard	\$132.16	\$114.92	\$0.00	N/A	\$0.00	N/A	\$114.92	\$132.16
8 Cubic Yard	\$180.83	\$157.24	\$0.00	N/A	\$0.00	N/A	\$157.24	\$180.83

*Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.*

**CITY of ALLEN - Schedule "A"**  
**Effective 06.01.19**

	Nov 2018 Allen Customer Rate	Jun 2018 Net Rate to CWD	2019 Disposal Adjustment	2019 Compost Adjustment	2019 CPI Adjustment 2.7%	Jun 2019 Rate Reduction	Jun 2019 Net Rate to CWD	Jun 2019 Allen Customer Rate
<b>Solid Waste Services</b>								
<b>Front Load OCC Commercial Container Services</b>								
8 Cubic Yard Container								
One time per week	\$104.30	\$104.30	\$0.00	N/A	\$0.00	N/A	\$104.30	\$104.30
Two times per week	\$193.90	\$193.90	\$0.00	N/A	\$0.00	N/A	\$193.90	\$193.90
Three times per week	\$277.90	\$277.90	\$0.00	N/A	\$0.00	N/A	\$277.90	\$277.90
Four times per week	\$354.90	\$354.90	\$0.00	N/A	\$0.00	N/A	\$354.90	\$354.90
Five times per week	\$424.44	\$424.44	\$0.00	N/A	\$0.00	N/A	\$424.44	\$424.44
Six times per week	\$487.59	\$487.59	\$0.00	N/A	\$0.00	N/A	\$487.59	\$487.59
<b>Rolloff Recycle Containers</b>								
Trip Charge (Dry Run) - weekday	\$117.62	\$117.62	\$0.00	N/A	\$0.00	N/A	\$117.62	\$117.62
Trip Charge (Dry Run) - weekend	\$152.43	\$152.43	\$0.00	N/A	\$0.00	N/A	\$152.43	\$152.43
Recycle Haul Charge - weekday	\$350.00	\$350.00	\$0.00	N/A	\$0.00	N/A	\$350.00	\$350.00
Recycle Haul Charge - weekend	\$380.00	\$380.00	\$0.00	N/A	\$0.00	N/A	\$380.00	\$380.00
<b>Rolloff Compactors</b>								
Trip Charge (Dry Run) - weekday	\$117.62	\$102.28	\$0.00	N/A	\$0.00	N/A	\$102.28	\$117.62
Trip Charge (Dry Run) - weekend	\$152.43	\$132.55	\$0.00	N/A	\$0.00	N/A	\$132.55	\$152.43
20 cu. Yd. Per Load - weekday	\$329.21	\$286.27	\$0.00	N/A	\$0.00	N/A	\$286.27	\$329.21
20 cu. Yd. Per Load - weekend	\$384.02	\$316.54	\$0.00	N/A	\$0.00	N/A	\$316.54	\$384.02
35 cu. Yd. Per Load - weekday	\$480.71	\$400.62	\$0.00	N/A	\$0.00	N/A	\$400.62	\$480.71
35 cu. Yd. Per Load - weekend	\$495.62	\$430.89	\$0.00	N/A	\$0.00	N/A	\$430.89	\$495.62
42 cu. Yd. Per Load - weekday	\$513.67	\$446.67	\$0.00	N/A	\$0.00	N/A	\$446.67	\$513.67
42 cu. Yd. Per Load - weekend	\$548.48	\$476.94	\$0.00	N/A	\$0.00	N/A	\$476.94	\$548.48
<b>** Plus \$44.20 Disposal Per Ton if over 12,000 lb.'s</b>								
<b>Open Top Rolloff Containers</b>								
Delivery - weekday	\$112.92	\$98.19	\$0.00	N/A	\$0.00	N/A	\$98.19	\$112.92
Delivery - weekend	\$146.33	\$127.24	\$0.00	N/A	\$0.00	N/A	\$127.24	\$146.33
Trip Charge (Dry Run) - weekday	\$112.92	\$98.19	\$0.00	N/A	\$0.00	N/A	\$98.19	\$112.92
Trip Charge (Dry Run) - weekend	\$146.33	\$127.24	\$0.00	N/A	\$0.00	N/A	\$127.24	\$146.33
Weekly Rental	\$43.04	\$37.43	\$0.00	N/A	\$0.00	N/A	\$37.43	\$43.04
Monthly Rental	\$186.30	\$162.00	\$0.00	N/A	\$0.00	N/A	\$162.00	\$186.30
Haul Charge** (weekday)	\$512.08	\$445.27	\$0.00	N/A	\$0.00	N/A	\$445.27	\$512.08
Haul Charge** (weekend)	\$545.49	\$474.34	\$0.00	N/A	\$0.00	N/A	\$474.34	\$545.49
<b>** Plus \$44.20 Disposal Per Ton if over 12,000 lb.'s</b>								
<b>Special Collections</b>								
A. Appliances: listed below	\$30.17	\$26.23	\$0.00	N/A	\$0.00	N/A	\$26.23	\$30.17
Freezers and Refrigerators (Freon Removed)								
Stoves, Ovens, Water Heaters, Furnaces								
Garbage Compactors, Ice Makers and Etc.								
B. Furniture: listed below	\$21.74	\$18.90	\$0.00	N/A	\$0.00	N/A	\$18.90	\$21.74
Couch, Bed, Love Seat, Tables, EZ Chairs, Etc.								
<b>Residential Apartment Recycling</b>								
Price Per Apartment Unit	\$0.65	\$0.57	\$0.00	N/A	\$0.00	N/A	\$0.57	\$0.65
<b>Commercial Special Services</b>								
Deodorize containers - per cont.	\$62.97	\$54.76	\$0.00	N/A	\$0.00	N/A	\$54.76	\$62.97
To Unlock Gates - Per Pick-Up	\$8.83	\$7.68	\$0.00	N/A	\$0.00	N/A	\$7.68	\$8.83
Caster - Per Cont. (<4 cu. Yd.)	\$11.32	\$9.84	\$0.00	N/A	\$0.00	N/A	\$9.84	\$11.32
Locks - Per Pick Up	\$8.83	\$7.68	\$0.00	N/A	\$0.00	N/A	\$7.68	\$8.83
Signed Receipts - Per Pick-Up	\$8.83	\$7.68	\$0.00	N/A	\$0.00	N/A	\$7.68	\$8.83
<b>Other Charges</b>								
Returned Checks	\$25.00	\$25.00	\$0.00	N/A	\$0.00	N/A	\$25.00	\$25.00
Insurance Monitoring Service Fee	\$143.75	\$125.00	\$0.00	N/A	\$0.00	N/A	\$125.00	\$143.75

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**Community Waste Disposal  
City of Allen  
Residential Compost Recovery Request - Summary  
04-24-2019**

<b>2013</b>	(January through December)		
Compost Tip Fees (monthly average)		\$	4,781.65
Compost Purchase & Delivery (monthly average)		\$	1,693.51
Total Monthly Average Compost		\$	6,475.16
 <b>2018</b>	 (January through December)		
Compost Tip Fees (monthly average)		\$	5,903.72
Compost Purchase & Delivery (monthly average)		\$	-
Total Monthly Average Compost		\$	5,903.72
 <b>Compost Cost Increase 2013 vs. 2018</b>		\$	(571.44)
 <b>Amount Recovered through previous adjustments 6/1/2018</b>		\$	499.46
 <b>Amount to be recovered (monthly)</b>		\$	(71.98)
 <b>Allen house count (annual average 2018)</b>			28,526
 <b>Cost per home adjustment (compost)</b>		\$	(0.00)

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## Southwest Consumer Price Index Indicators

CPI for All Urban Consumers (CPI-U): U.S. City Average, Dallas-Fort Worth-Arlington, and Houston-The Woodlands-Sugar Land, March 2019  
(1982-84=100 unless otherwise noted)

Item and group	U.S. City Average				Dallas-Fort Worth-Arlington				Houston-The Woodlands-Sugar Land			
	Index	Percent change			Index	Percent change			Index	Percent change		
	Mar. 2019	12-month	1-month	2-month	Mar. 2019	12-month	1-month	2-month	Mar. 2019	12-month	1-month	2-month
All items	254.202	1.9	0.6	1.0	236.495	2.7		1.1				
Food and beverages	257.430	2.1	0.2	0.5	255.969	1.9		0.9				
Food	257.724	2.1	0.2	0.5	250.559	2.1		1.1				
Food at home	242.555	1.4	0.2	0.5	210.985	0.0	0.2	1.7	224.475	2.1	-0.6	-1.4
Cereals and bakery products	277.275	1.8	0.5	0.8	266.188	1.2		4.2				
Meats, poultry, fish, and eggs	249.062	-0.2	0.2	0.4	239.060	-0.8		0.3				
Dairy and related products	217.531	0.5	0.4	0.2	190.796	-1.5		1.2				
Fruits and vegetables	305.399	3.9	0.3	0.3	195.353	1.8		1.8				
Nonalcoholic beverages and beverage materials <sup>(1)</sup>	172.060	2.6	-0.2	0.4	172.705	-2.2		0.5				
Other food at home	211.550	0.7	0.2	0.7	200.436	0.5		2.4				
Food away from home	281.887	3.0	0.2	0.5	310.134	4.2		0.5				
Alcoholic beverages	252.087	1.5	-0.2	0.2	318.749	-1.6		-3.4				
Housing	263.886	2.9	0.3	0.6	228.979	3.9		0.0				
Shelter	315.135	3.4	0.4	0.8	254.399	3.4	0.1	0.3	264.976	2.7	0.1	0.8
Rent of primary residence	327.513	3.7	0.4	0.6	272.007	3.7	0.4	0.6	258.095	0.9	-0.1	-0.1
Owners' equivalent rent of primary residences <sup>(2)</sup>	322.482	3.3	0.3	0.5	273.076	3.3	0.1	0.4	245.825	3.0	-0.3	0.0
Owners' equivalent rent of primary residence <sup>(2)</sup>	322.507	3.3	0.3	0.5	273.076	3.3	0.1	0.4	245.825	3.0	-0.3	0.0
Fuels and utilities	241.550	0.7	0.0	-0.3	243.863	8.6		0.0				
Household energy	199.429	-0.1	-0.1	-0.6	216.096	8.8	-0.2	0.0	158.609	5.5	-3.4	-8.4
Energy Services	202.461	-0.1	-0.1	-0.8	212.468	8.8	-0.2	0.0	156.024	5.6	-3.4	-8.5
Electricity	210.937	0.3	0.0	0.0	205.703	14.5	0.3	0.4	156.429	6.5	-3.9	-9.8
Utility (piped) gas service	174.089	-1.4	-0.5	-3.3	185.960	-18.4	-3.5	-3.0	140.739	-0.4	0.0	1.7
Household furnishings & operations	123.746	1.9	0.0	0.3	123.234	2.1		-2.8				
Apparel	125.785	-2.2	0.1	2.7	108.602	-4.6		-4.8				
Transportation	208.836	0.5	2.3	3.1	209.623	1.4		6.3				
Private transportation	204.680	0.7	2.4	3.1	213.095	1.6		6.2				
New and used motor vehicles <sup>(3)</sup>	99.975	0.4	0.5	0.4	110.167	3.0		2.8				
New vehicles <sup>(1)</sup>	147.788	0.7	0.4	0.5	210.684	5.8		2.9				
Used cars and trucks <sup>(1)</sup>	140.513	0.4	0.9	1.2	330.419	0.7		1.4				
Motor fuel	226.616	-0.6	8.8	11.7	222.267	0.2	14.2	21.8	205.379	-1.4	14.9	16.1
Gasoline (all types)	225.282	-0.7	9.0	12.0	220.797	0.2	14.4	22.2	205.079	-1.5	15.2	16.5
Motor vehicle insurance <sup>(1)</sup>	573.087	1.7	-0.2	0.0	790.391	-2.6		-1.8				
Medical care	492.306	1.7	0.2	0.4	450.507	3.8		1.5				
Recreation <sup>(3)</sup>	120.743	1.2	0.4	0.4	124.547	6.2		1.0				
Education and communication <sup>(3)</sup>	137.082	0.8	-0.1	0.0	131.758	-2.1		-1.2				
Tuition, other school fees, and childcare <sup>(3)</sup>	756.751	3.4	0.1	0.3	1264.443	2.1		-0.1				
Other goods and services	448.471	2.1	0.1	0.6	411.146	4.4		1.4				
<b>SPECIAL INDEXES (CPI-U)</b>												
Energy	211.724	-0.4	4.4	5.6	220.599	3.9	7.2	11.0	179.614	1.9	5.1	2.7
All items less shelter	233.290	1.1	0.6	1.1	228.790	2.3		1.5				
All items less food and energy	261.836	2.0	0.3	0.7	240.444	2.7		0.3				
All items (1967 = 100)	761.477				741.872							
<b>CPI FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W)</b>												
All items	247.768	1.8	0.6	1.1	241.763	2.8		1.5				
All items (1967 = 100)	738.024				745.517							

(1) Dallas indexes on a February 1978=100 base. Houston indexes on an April 1978=100 base.

(2) Indexes on a December 1982=100 base.

(3) Indexes on a December 1997=100 base.

Note: The CPI measures changes in prices of all goods and services purchased for consumption by urban households. The indexes for food at home, energy, and shelter are compiled monthly for the Dallas and Houston areas. Full surveys, which produce the All Items Indexes and major components, are compiled every two months. These full surveys are published for the odd-numbered months for Dallas and for the even-numbered months for Houston.