## RESOLUTION NO. (R)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALLEN, COLLIN COUNTY, TEXAS, ESTABLISHING FEES AND RATES FOR RESIDENTIAL AND COMMERCIAL SOLID WASTE COLLECTION SERVICES; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, the Code of Ordinances of the City of Allen authorizes the City Council to amend the fees and rates for solid waste and household hazardous waste collection services by Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALLEN, COLLIN COUNTY, TEXAS, THAT:

**SECTION 1.** The City Council of the City of Allen, Texas, hereby establishes the following residential and commercial solid waste and household hazardous waste collection service fees:

## 1. RESIDENTIAL Solid Waste Services-

(Garbage, bulk, recycling, yard waste, Christmas tree haul, and Household Hazardous Waste (HHW))

Residential rate per month to CWD	<del>\$7.38</del>	\$7.57
Residential rate per month to City	\$15.59	
Senior rate (residential customers who are 65 years of age or older and who	own or lease	e and occupy
the residence) per month (20% discount from standard rate)	\$12.47	
Additional garbage poly-cart per month to CWD	<del>\$4.19</del>	\$4.31
Additional garbage poly-cart per month to City	\$8.89	
Additional recycle poly-cart per month to CWD	<del>\$2.15</del>	\$2.21
Additional recycle poly-cart per month to City	\$2.10	
Replace lost/stolen garbage or recycle poly-cart to CWD	<del>\$77.71</del>	\$79.96

#### 2. COMMERCIAL Solid Waste Services-

All commercial costs in Paragraph 2 include the City of Allen's 15% Franchise Fee

## • Side Loading Commercial Poly-Carts (All Disposal Weight Charges Included in Cost)

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One (1) poly-cart per month	•	\$18.72
Two (2) poly-carts per month		\$35.00
Three (3) poly-carts per month		\$49.36
Each additional poly-cart thereaft	er	\$14.37

## • Front Loading Dumpsters (All Disposal Weight Charges Included in Cost)

## **Monthly rates:**

#### 3 Cubic Yard Container

One time per week	\$93.22
Two times per week	\$180.68
Three times per week	\$248.92

#### 4 Cubic Yard Container

One time per week	\$102.17
Two times per week	\$191.92

# Proposed Resolution - Changes shown in Red

	Three times per week Four times per week	\$278.13 \$354.00
	6 Cubic Yard Container	
	One time per week	\$126.16
	Two times per week	\$236.28
	Three times per week	\$337.81
	Four times per week	\$430.73
	Five times per week	\$515.04
	Six times per week	\$589.48
	8 Cubic Yard Container	
	One time per week	\$148.68
	Two times per week	\$276.45
	Three times per week	\$396.27
	Four times per week	\$506.20
	Five times per week	\$606.35
	Six times per week	\$696.56
•	Extra pickups	
	3 cu. yd. containers per pickup	\$43.93
	4 cu. yd. containers per pickup	\$46.29
	6 cu. yd. containers per pickup	\$50.99
	8 cu. yd. containers per pickup	\$55.66
•	Refills	
	3 cu. yd. containers per refill	\$31.56
	4 cu. yd. containers per refill	\$33.78
	6 cu. yd. containers per refill	\$38.67
	8 cu. yd. containers per refill	\$43.37
•	Front Load Compactors	
	2 cu. yd. containers per pickup	\$83.88
	6 cu. yd. containers per pickup	\$132.16
•	<b>Rolloff Compactor Containers-</b> Disposal Weight Charge of \$44.20 per ton added for all tonnage over 6 tons (12,000 pounds)	
	Trip Charge (Dry Run) - weekday	\$117.62
	Trip Charge (Dry Run) - weekend	\$152.43
	Haul charges -	
	20 cu. yd. per load - weekday	\$329.21
	20 cu. yd. per load - weekend	\$364.02
	35 cu. yd. per load - weekday	\$460.71
	35 cu. yd. per load - weekend	\$495.52
	42 cu. yd. per load - weekday	\$513.67
	42 cu. yd. per load - weekend	\$548.48
•	<b>Open Top Rolloff Containers-</b> Disposal Weight Charge of \$44.20 per ton added for all tonnage over 6 tons (12,000 pounds)	
	Delivery – weekday	\$117.62
	Delivery – weekend	\$117.02
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Resolution No. (R), Page 2

## Proposed Resolution - Changes shown in Red

Trip Charge (Dry Run) - weekday	\$117.62
Trip Charge (Dry Run) - weekend	\$152.43
Weekly Rental	\$44.83
Monthly Rental	\$194.06
Haul charge to Melissa Landfill - weekday	\$533.40
Haul charge to Melissa Landfill - weekend	\$568.22

Commercial Variable Fuel Adjustment Fee (VFAF)
 The contractor may add a VFAF to commercial charges based on the following table.

City of Allen							
			Com	mercial Fuel Ad	justment		
			June	1, 2013 to May	31, 2019		
		Fuel Surcharge	Fuel Surcharge	Fuel Surcharge	Fuel Surcharge	Fuel Surcharge	Fuel Surcharge
		Effective	Effective	Effective	Effective	Effective	Effective
	I Price	June 1, 2013	June 1, 2014	June 1, 2015	June 1, 2016	June 1, 2017	June 1, 2018
\$	4.00	0.00%					
\$	4.05	0.39%	0.000/				
\$	4.10	0.78% 1.17%	0.00% 0.39%				
\$	4.15 4.20	1.17%		0.000/			
\$	4.20	1.56%	0.78% 1.17%	0.00%			
\$	4.25		,	0.39%	0.00%		
\$	4.35	2.34% 2.73%	1.56% 1.95%	1.17%	0.00%		
\$	4.40	3.12%	2.34%	1.17%	0.39%	0.00%	
\$	4.45	3.51%	2.73%	1.95%	1.17%	0.00%	
\$	4.45	3.90%	3.12%	2.34%	1.17 %	0.39%	0.00%
\$	4.55	4.29%	3.51%	2.73%	1.95%	1.17%	0.39%
\$	4.60	4.68%	3.90%	3.12%	2.34%	1.56%	0.78%
\$	4.65	5.07%	4.29%	3.51%	2.73%	1.95%	1.17%
\$	4.70	5.46%	4.68%	3.90%	3.12%	2.34%	1.56%
\$	4.75	5.85%	5.07%	4.29%	3.51%	2.73%	1.95%
\$	4.80	6.24%	5.46%	4.68%	3.90%	3.12%	2.34%
\$	4.85	6.63%	5.85%	5.07%	4.29%	3.51%	2.73%
\$	4.90	7.02%	6.24%	5.46%	4.68%	3.90%	3.12%
\$	4.95	7.41%	6.63%	5.85%	5.07%	4.29%	3.51%
\$	5.00	7.80%	7.02%	6.24%	5.46%	4.68%	3.90%
\$	5.05	8.19%	7.41%	6.63%	5.85%	5.07%	4.29%
\$	5.10	8.58%	7.80%	7.02%	6.24%	5.46%	4.68%
\$	5.15	8.97%	8.19%	7.41%	6.63%	5.85%	5.07%
\$	5.20	9.36%	8.58%	7.80%	7.02%	6.24%	5.46%
\$	5.25	9.75%	8.97%	8.19%	7.41%	6.63%	5.85%
\$	5.30	10.14%	9.36%	8.58%	7.80%	7.02%	6.24%
\$	5.35	10.53%	9.75%	8.97%	8.19%	7.41%	6.63%
\$	5.40	10.92%	10.14%	9.36%	8.58%	7.80%	7.02%
\$	5.45	11.31%	10.53%	9.75%	8.97%	8.19%	7.41%
\$	5.50	11.70%	10.92%	10.14%	9.36%	8.58%	7.80%
\$	5.55	12.09%	11.31%	10.53%	9.75%	8.97%	8.19%
\$	5.60	12.48%	11.70%	10.92%	10.14%	9.36%	8.58%
\$	5.65	12.87%	12.09%	11.31%	10.53%	9.75%	8.97%
\$	5.70	13.26%	12.48%	11.70%	10.92%	10.14%	9.36%
\$	5.75	13.65%	12.87%	12.09%	11.31%	10.53%	9.75%
\$	5.80	14.04%	13.26%	12.48%	11.70%	10.92%	10.14%
\$	5.85	14.43%	13.65%	12.87%	12.09%	11.31%	10.53%
\$	5.90	14.82%	14.04%	13.26%	12.48%	11.70%	10.92%
\$	5.95	15.21%	14.43%	13.65%	12.87%	12.09%	11.31%

	Fuel Surcharge	Fuel Surcharge	Fuel Surcharge	Fuel Surcharge	Fuel Surcharge	Fuel Surcharge
 	Effective	Effective	Effective	Effective	Effective	Effective
 Price	June 1, 2013	June 1, 2014	June 1, 2015	June 1, 2016	June 1, 2017	June 1, 2018
\$ 6.00	15.60%	14.82%	14.04%	13.26%	12.48%	11.70%
\$ 6.05	15.99%	15.21%	14.43%	13.65%	12.87%	12.09%
\$ 6.10	16.38%	15.60%	14.82%	14.04%	13.26%	12.48%
\$ 6.15	16.77%	15.99%	15.21%	14.43%	13.65%	12.87%
\$ 6.20	17.16%	16.38%	15.60%	14.82%	14.04%	13.26%
\$ 6.25	17.55%	16.77%	15.99%	15.21%	14.43%	13.65%
\$ 6.30	17.94%	17.16%	16.38%	15.60%	14.82%	14.04%
\$ 6.35	18.33%	17.55%	16.77%	15.99%	15.21%	14.43%
\$ 6.40	18.72%	17.94%	17.16%	16.38%	15.60%	14.82%
\$ 6.45	19.11%	18.33%	17.55%	16.77%	15.99%	15.21%
\$ 6.50	19.50%	18.72%	17.94%	17.16%	16.38%	15.60%
\$ 6.55	19.89%	19.11%	18.33%	17.55%	16.77%	15.99%
\$ 6.60	20.28%	19.50%	18.72%	17.94%	17.16%	16.38%
\$ 6.65	20.67%	19.89%	19.11%	18.33%	17.55%	16.77%
\$ 6.70	21.06%	20.28%	19.50%	18.72%	17.94%	17.16%
\$ 6.75	21.45%	20.67%	19.89%	19.11%	18.33%	17.55%
\$ 6.80	21.84%	21.06%	20.28%	19.50%	18.72%	17.94%
\$ 6.85	22.23%	21.45%	20.67%	19.89%	19.11%	18.33%
\$ 6.90	22.62%	21.84%	21.06%	20.28%	19.50%	18.72%
\$ 6.95	23.01%	22.23%	21.45%	20.67%	19.89%	19.11%
\$ 7.00	23.40%	22.62%	21.84%	21.06%	20.28%	19.50%
\$ 7.05	23.79%	23.01%	22.23%	21.45%	20.67%	19.89%
\$ 7.10	24.18%	23.40%	22.62%	21.84%	21.06%	20.28%
\$ 7.15	24.57%	23.79%	23.01%	22.23%	21.45%	20.67%
\$ 7.20	24.96%	24.18%	23.40%	22.62%	21.84%	21.06%
\$ 7.25	25.35%	24.57%	23.79%	23.01%	22.23%	21.45%
\$ 7.30	25.74%	24.96%	24.18%	23.40%	22.62%	21.84%
\$ 7.35	26.13%	25.35%	24.57%	23.79%	23.01%	22.23%
\$ 7.40	26.52%	25.74%	24.96%	24.18%	23.40%	22.62%
\$ 7.45	26.91%	26.13%	25.35%	24.57%	23.79%	23.01%
\$ 7.50	27.30%	26.52%	25.74%	24.96%	24.18%	23.40%
\$ 7.55	27.69%	26.91%	26.13%	25.35%	24.57%	23.79%
\$ 7.60	28.08%	27.30%	26.52%	25.74%	24.96%	24.18%
\$ 7.65	28.47%	27.69%	26.91%	26.13%	25.35%	24.57%
\$ 7.70	28.86%	28.08%	27.30%	26.52%	25.74%	24.96%
\$ 7.75	29.25%	28.47%	27.69%	26.91%	26.13%	25.35%
\$ 7.80	29.64%	28.86%	28.08%	27.30%	26.52%	25.74%
\$ 7.85	30.03%	29.25%	28.47%	27.69%	26.91%	26.13%
\$ 7.90	30.42%	29.64%	28.86%	28.08%	27.30%	26.52%
\$ 7.95	30.81%	30.03%	29.25%	28.47%	27.69%	26.91%
\$ 8.00	31.20%	30.42%	29.64%	28.86%	28.08%	27.30%
\$ 8.05	31.59%	30.42 %	30.03%	29.25%	28.47%	27.69%
\$ 8.10	31.98%	31.20%	30.42%	29.23%	28.86%	28.08%
\$ 8.15	32.37%	31.59%	30.42 %	30.03%	29.25%	28.47%
\$ 8.20	32.76%	31.98%	31.20%	30.42%	29.64%	28.86%
\$ 8.25	33.15%	32.37%	31.59%	30.42%	30.03%	29.25%
\$ 8.30	33.54%	32.76%	31.98%	31.20%	30.42%	29.64%
\$ 8.35	33.93%	33.15%	32.37%	31.59%	30.42%	30.03%
	34.32%					
\$ 8.40	34.32% 34.71%	33.54%	32.76% 33.15%	31.98% 32.37%	31.20% 31.59%	30.42%
\$ 8.45	34.71%	33.93%	33.15%	32.37%	31.59%	30.81%

Fuel prices cited are the Department of Energy diesel fuel prices for the Gulf Coast Region as published by the U.S. Energy Information Administration (www.eia.doe.gov). Surcharges are adjusted the first of each month based on the most recent weekly report for the prior month. If diesel fuel prices exceed \$8.45 per gallon, the surcharge percentage increases 0.39 percent for each \$0.05 increase in diesel fuel price.

## 3. SPECIAL COLLECTIONS

• Appliances: Listed Below

\$30.17

## Proposed Resolution - Changes shown in Red

Stoves, ovens, water heaters, furnaces, garbage compactors, etc.; refrigerators, freezers & ice makers (refrigerant professionally removed and certified) **Furniture: Listed Below** \$21.74 Couch, bed, love seat, tables, EZ chairs, etc. 4. COMMERCIAL SPECIAL SERVICES Mandatory commercial apartment recycling Price per month per apartment unit charged to apartment owner/operator \$0.65 95-gallon ASL Recycling Cart- charge per month \$13.00 Additional ASL Recycling Carts- charge per extra Cart per month \$10.42 Franchisee will provide site specific fees for commercial recycling collections based on the type and volume of recyclables, the type of recycling container, and the frequency of collection 5. COMMERCIAL SPECIAL SERVICES All commercial costs in paragraph 5 include the City of Allen's 15% Franchise Fee Deodorize containers – per cont. (Not subject to VFAF) \$62.97 To unlock gates – per pickup \$8.83 Caster container– per collection per container moved by contractor (≤ 4 cu. yd.) \$11.32 Trip fee for caster containers not placed out for collection by customer \$35.29 To unlock and/or open gates – per pickup \$8.83 To unlock secured trash containers – per pickup \$8.83 Signed receipts – per pickup \$8.83 6. OTHER CHARGES • Returned check fee (Not subject to VFAF) \$25.00 All provisions of the Resolutions of the City of Allen, Texas, in conflict with the provisions of this SECTION 2. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this Resolution, be

Resolution be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said Resolution which shall remain in full force and effect.

SECTION 4. This Resolution shall take effect from and after its passage except that service fees established herein shall take effect for services provided beginning June 1, 2018.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ALLEN, COLLIN COUNTY, TEXAS, ON THIS THE 22<sup>TH</sup> DAY OF MAY 2018.

	APPROVED:
ATTEST:	Stephen Terrell, MAYOR
Shelley B. George, CITY SECRETARY	_