



CommunityWasteDisposal.com

Since 1994

April 19, 2018

City of Allen
Stephen Massey
Community Service Director
305 Century Parkway
Allen, TX 75013-8042

RE: Market Adjustment Effective June 1, 2018

Dear Stephen:

In accordance with the Solid Waste, Collection, Disposal and Recycling Services contract, Community Waste Disposal LP (CWD) hereby requests that the City Council of the City of Allen formally consider the following residential market adjustment with effective date of June 1, 2018.

	Current 2017-2018 Rate	2018-2019 Compost Adjustment	2018-2019 2.9% CPI Adjustment	New 2018-2019 Rate
Residential Rate to Allen Residents	\$7.38	(\$0.02)	\$0.21	\$7.57
Additional Residential Trash Cart Pricing (Each)	\$4.19	N/A	\$0.12	\$4.31
Additional Residential Recycling Cart Pricing (Each)	\$2.15	N/A	\$0.06	\$2.21
Replace lost/stolen Trash or Recycle Cart (Each)	\$77.71	N/A	\$2.25	\$79.96

Back up information detailing our request for a 2018-2019 adjustment is attached. Included is a spreadsheet that details the residential compost recovery request-summary and the March-2018 CPI information from the Department of Labor.

If you have any questions concerning this matter, please feel free to contact me at 972.392.9300 extension 225.

Sincerely,

David Dalrymple

cc: Donna Kliever
Robert Medigovich
Greg Roemer
Dale Pound

Enc: CPI – Index
Compost Recovery
Schedule A

CITY of ALLEN - Schedule "A"
Effective 06.01.18 (44.20 disposal)

	2017/2018 Allen Customer Rate	2017/2018 Net Rate to CWD	2018/2019 Disposal Adjustment	2018/2019 Compost Adjustment	2018/2019 CPI Adjustment 2.9%	2018/2019 Net Rate to CWD	2018/2019 Allen Customer Rate
Solid Waste Services							
1. Residential Collection (Includes Garbage, Bulk, Recycling, Compost)							
Residential Rate to Allen Residents	N/A	\$7.38	N/A	(\$0.02)	\$0.21	\$7.57	N/A
Additional Residential Trash Cart Pricing (Each)	N/A	\$4.19	N/A	N/A	\$0.12	\$4.31	N/A
Additional Residential Recycling Cart Pricing (Each)	N/A	\$2.15	N/A	N/A	\$0.06	\$2.21	N/A
Replace lost/stolen Trash or Recycling Cart (Each)	\$77.71	\$67.57	N/A	N/A	\$1.96	\$69.53	\$79.96
Commercial Cart							
First Poly-Cart	\$18.72	\$16.28	\$0.00	N/A	\$0.00	\$16.28	\$18.72
Two (2) Poly-Carts	\$35.00	\$30.43	\$0.00	N/A	\$0.00	\$30.43	\$35.00
Three (3) Poly-Carts	\$49.36	\$42.92	\$0.00	N/A	\$0.00	\$42.92	\$49.36
Price for Each additional Poly-Cart There After	\$14.37	\$12.50	\$0.00	N/A	\$0.00	\$12.50	\$14.37
Commercial Container Services							
3 Cubic Yard Container							
One time per week	\$93.22	\$81.06	\$0.00	N/A	\$0.00	\$81.06	\$93.22
Two times per week	\$186.68	\$157.11	\$0.00	N/A	\$0.00	\$157.11	\$186.68
Three times per week	\$248.92	\$216.45	\$0.00	N/A	\$0.00	\$216.45	\$248.92
4 Cubic Yard Container							
One time per week	\$102.17	\$88.84	\$0.00	N/A	\$0.00	\$88.84	\$102.17
Two times per week	\$191.92	\$166.69	\$0.00	N/A	\$0.00	\$166.69	\$191.92
Three times per week	\$278.13	\$241.65	\$0.00	N/A	\$0.00	\$241.65	\$278.13
Four times per week	\$354.00	\$307.83	\$0.00	N/A	\$0.00	\$307.83	\$354.00
6 Cubic Yard Container							
One time per week	\$126.16	\$109.70	\$0.00	N/A	\$0.00	\$109.70	\$126.16
Two times per week	\$236.28	\$205.46	\$0.00	N/A	\$0.00	\$205.46	\$236.28
Three times per week	\$337.81	\$293.75	\$0.00	N/A	\$0.00	\$293.75	\$337.81
Four times per week	\$430.73	\$374.55	\$0.00	N/A	\$0.00	\$374.55	\$430.73
Five times per week	\$515.04	\$447.86	\$0.00	N/A	\$0.00	\$447.86	\$515.04
Six times per week	\$589.48	\$512.59	\$0.00	N/A	\$0.00	\$512.59	\$589.48
8 Cubic Yard Container							
One time per week	\$148.68	\$129.29	\$0.00	N/A	\$0.00	\$129.29	\$148.68
Two times per week	\$278.45	\$240.39	\$0.00	N/A	\$0.00	\$240.39	\$278.45
Three times per week	\$396.27	\$344.58	\$0.00	N/A	\$0.00	\$344.58	\$396.27
Four times per week	\$506.20	\$440.17	\$0.00	N/A	\$0.00	\$440.17	\$506.20
Five times per week	\$606.35	\$527.26	\$0.00	N/A	\$0.00	\$527.26	\$606.35
Six times per week	\$696.56	\$605.70	\$0.00	N/A	\$0.00	\$605.70	\$696.56
Extra Pick-Ups							
3 cu. Yd. Containers	\$43.93	\$38.20	\$0.00	N/A	\$0.00	\$38.20	\$43.93
4 cu. Yd. Containers	\$46.29	\$40.25	\$0.00	N/A	\$0.00	\$40.25	\$46.29
6 cu. Yd. Containers	\$50.99	\$44.34	\$0.00	N/A	\$0.00	\$44.34	\$50.99
8 cu. Yd. Containers	\$55.66	\$48.40	\$0.00	N/A	\$0.00	\$48.40	\$55.66
Refills							
3 cu. Yd. Containers	\$31.56	\$27.44	\$0.00	N/A	\$0.00	\$27.44	\$31.56
4 cu. Yd. Containers	\$33.78	\$29.37	\$0.00	N/A	\$0.00	\$29.37	\$33.78
6 cu. Yd. Containers	\$38.67	\$33.63	\$0.00	N/A	\$0.00	\$33.63	\$38.67
8 cu. Yd. Containers	\$43.37	\$37.71	\$0.00	N/A	\$0.00	\$37.71	\$43.37
Front Load Compactor (Rate per Pick Up)							
2 Cubic Yard	\$83.88	\$72.94	\$0.00	N/A	\$0.00	\$72.94	\$83.88
6 Cubic Yard	\$132.16	\$114.92	\$0.00	N/A	\$0.00	\$114.92	\$132.16

CITY of ALLEN - Schedule "A"
Effective 06.01.18 (44.20 disposal)

Solid Waste Services	2017/2018 Allen Customer Rate	2017/2018 Net Rate to CWD	2018/2019 Disposal Adjustment	2018/2019 Compost Adjustment	2018/2019 CPI Adjustment 2.9%	2018/2019 Net Rate to CWD	2018/2019 Allen Customer Rate
RollOff Compactors							
Trip Charge (Dry Run) - weekday	\$117.62	\$102.28	N/A	N/A	\$0.00	\$102.28	\$117.62
Trip Charge (Dry Run) - weekend	\$152.43	\$132.55	N/A	N/A	\$0.00	\$132.55	\$152.43
20 cu. Yd. Per Load - weekday	\$329.21	\$286.27	\$0.00	N/A	\$0.00	\$286.27	\$329.21
20 cu. Yd. Per Load - weekend	\$384.02	\$316.54	\$0.00	N/A	\$0.00	\$316.54	\$384.02
35 cu. Yd. Per Load - weekday	\$460.71	\$400.82	\$0.00	N/A	\$0.00	\$400.82	\$460.71
35 cu. Yd. Per Load - weekend	\$495.52	\$430.89	\$0.00	N/A	\$0.00	\$430.89	\$495.52
42 cu. Yd. Per Load - weekday	\$513.67	\$446.67	\$0.00	N/A	\$0.00	\$446.67	\$513.67
42 cu. Yd. Per Load - weekend	\$548.48	\$476.94	\$0.00	N/A	\$0.00	\$476.94	\$548.48
-- Plus \$44.20 Disposal Per Ton If over 12,000 lb.'s							
Open Top RollOff Containers							
Delivery - weekday	\$117.62	\$102.28	N/A	N/A	\$0.00	\$102.28	\$117.62
Delivery - weekend	\$152.43	\$132.55	N/A	N/A	\$0.00	\$132.55	\$152.43
Trip Charge (Dry Run) - weekday	\$117.62	\$102.28	N/A	N/A	\$0.00	\$102.28	\$117.62
Trip Charge (Dry Run) - weekend	\$152.43	\$132.55	N/A	N/A	\$0.00	\$132.55	\$152.43
Weekly Rental	\$44.83	\$38.98	N/A	N/A	\$0.00	\$38.98	\$44.83
Monthly Rental	\$194.06	\$168.75	N/A	N/A	\$0.00	\$168.75	\$194.06
Haul Charge** (weekday)	\$533.48	\$463.83	\$0.00	N/A	\$0.00	\$463.83	\$533.48
Haul Charge** (weekend)	\$568.22	\$494.10	\$0.00	N/A	\$0.00	\$494.10	\$568.22
** Plus \$44.20 Disposal Per Ton If over 12,000 lb.'s							
Special Collections							
A. Appliances: listed below	\$30.17	\$26.23	N/A	N/A	\$0.00	\$26.23	\$30.17
Freezers and Refrigerators (Freon Removed)							
Stoves, Ovens, Water Heaters, Furnaces							
Garbage Compactors, Ice Makers and Etc.							
B. Furniture: listed below	\$21.74	\$18.90	N/A	N/A	\$0.00	\$18.90	\$21.74
Couch, Bed, Love Seat, Tables, EZ Chairs, Etc.							
Residential Apartment Recycling							
Price Per Apartment Unit	\$0.65	\$0.57	N/A	N/A	\$0.00	\$0.57	\$0.65
Commercial Special Services							
Deodorize containers - per cont.	\$62.97	\$54.76	N/A	N/A	\$0.00	\$54.76	\$62.97
To Unlock Gates - Per Pick-Up	\$8.83	\$7.68	N/A	N/A	\$0.00	\$7.68	\$8.83
Caster - Per Cont. (<4 cu. Yd.)	\$11.32	\$9.84	N/A	N/A	\$0.00	\$9.84	\$11.32
Locks - Per Pick-Up	\$8.83	\$7.68	N/A	N/A	\$0.00	\$7.68	\$8.83
Signed Receipts - Per Pick-Up	\$8.83	\$7.68	N/A	N/A	\$0.00	\$7.68	\$8.83
Other Charges							
Returned Checks	\$25.00	\$25.00	N/A	N/A	N/A	\$25.00	\$25.00

**Community Waste Disposal
City of Allen
Residential Compost Recovery Request - Summary
04-19-2018**

2016	(January through December)		
	Compost Tip Fees (monthly average)	\$	5,303.97
	Compost Purchase & Delivery (monthly average)	\$	1,010.33
	Total Monthly Average Compost	\$	6,314.30
2017	(January through December)		
	Compost Tip Fees (monthly average)	\$	5,975.70
	Compost Purchase & Delivery (monthly average)	\$	-
	Total Monthly Average Compost	\$	5,975.70
Compost Cost Increase 2016 vs. 2017		\$	(338.60)
Amount Recovered through previous adjustments 6/1/2017		\$	(311.99)
Amount to be recovered (monthly)		\$	(650.59)
Allen house count (annual average 2017)			28,059
Cost per home adjustment (compost)		\$	(0.02)

Southwest Consumer Price Index Indicators

CPI for All Urban Consumers: U.S. City Average, Dallas-Fort Worth-Arlington, and Houston-The Woodlands-Sugar Land, March 2018
(1982-84=100 unless otherwise noted)

Item and group	U.S. City Average				Dallas-Fort Worth-Arlington				Houston-The Woodlands-Sugar Land			
	Index Mar. 2018	12- month	1- month	2- month	Index Mar. 2018	12- month	1- month	2- month	Index Mar. 2018	12- month	1- month	2- month
All Items	249.554	2.4	0.2	0.7	230.272	2.9		0.5				
Food and beverages	252.182	1.3	0.0	0.0	251.166	-0.3		-0.6				
Food	252.370	1.3	0.0	0.0	245.461	-0.4		-0.5				
Food at home	239.158	0.4	0.0	-0.3	210.963	-2.9	-1.0	-1.0	219.799	-1.4	-1.2	-1.3
Cereals and bakery products	272.345	0.1	0.4	0.0	263.028			3.4				
Meats, poultry, fish, and eggs	249.516	2.1	1.0	0.9	240.950			-0.6				
Dairy and related products	216.497	-0.9	0.0	-0.6	193.708			-1.4				
Fruits and vegetables	293.870	0.3	-1.6	-2.6	191.863			-4.5				
Nonalcoholic beverages and beverage materials ⁽¹⁾	167.758	-0.4	0.0	0.1	176.671			-3.8				
Other food at home	210.012	0.0	0.0	0.2	199.424			0.4				
Food away from home	273.733	2.5	0.1	0.4	297.648	2.2		0.0				
Alcoholic beverages	248.287	1.4	0.0	0.4	324.083	0.1		-3.3				
Housing	256.388	3.0	0.3	0.6	220.437	4.3		0.1				
Shelter	304.847	3.3	0.4	0.6	245.915	5.4	0.5	0.6	257.999	1.9	0.4	0.2
Rent of primary residence ⁽¹⁾	315.883	3.6	0.2	0.3	262.322	6.6	0.8	0.7	255.779	1.7	0.3	0.4
Owners' equivalent rent of primary residences ⁽²⁾⁽³⁾	312.107	3.3	0.3	0.4	264.447	6.1	0.4	0.5	238.766	2.5	0.7	0.3
Owners' equivalent rent of primary residence ⁽²⁾⁽³⁾	312.113	3.3	0.3	0.4	264.447	6.1	0.4	0.5	238.766	2.5	0.7	0.3
Fuels and utilities	239.786	3.0	-0.5	0.4	224.645	2.5		-1.1				
Household energy	199.657	3.1	-0.7	0.4	198.694	0.3	-1.9	-1.6	150.339	12.4	-12.1	-4.4
Energy Services ⁽¹⁾	202.625	2.5	-0.6	0.6	195.244	0.2	-1.9	-1.6	147.738	12.5	-12.3	-4.5
Electricity ⁽¹⁾	210.273	2.2	-0.3	0.0	179.671	-2.6	-1.8	-1.8	146.865	14.6	-13.8	-5.0
Utility (piped) gas service ⁽¹⁾	176.567	3.4	-1.7	2.3	227.933	13.0	-2.5	-0.6	141.371	3.8	0.0	-0.8
Household furnishings & operations	121.484	-0.1	0.1	0.5	120.659	-2.8		-2.6				
Apparel	128.604	0.3	1.6	5.2	113.790	2.1		3.6				
Transportation	207.845	3.9	0.2	1.2	206.655	4.7		1.0				
Private transportation	203.343	4.3	0.2	1.1	209.699	5.3		0.5				
New and used motor vehicles ⁽⁴⁾	99.552	0.0	0.5	0.9	106.975			0.2				
New vehicles ⁽¹⁾	146.727	-1.2	-0.1	-0.2	199.219			-3.4				
Used cars and trucks ⁽¹⁾	139.892	0.4	1.5	2.4	328.209			2.7				
Motor fuel	228.068	11.2	-0.3	1.4	221.874	9.4	4.4	2.5	208.277	11.1	-1.5	1.9
Gasoline (all types)	226.872	11.1	-0.2	1.4	220.429	9.3	4.5	2.5	208.147	11.0	-1.5	1.9
Motor vehicle insurance ⁽¹⁾	563.762	8.9	0.1	1.7	811.445			-1.5				
Medical care	483.984	2.0	0.2	0.6	433.810	0.4		0.6				
Recreation ⁽¹⁾	119.281	0.6	0.2	0.5	117.248	5.3		3.8				
Education and communication ⁽⁴⁾	136.029	-0.2	-0.2	-0.4	134.581	-1.3		0.2				
Tuition, other school fees, and childcare ⁽¹⁾	731.620	1.9	-0.3	-0.3	1,238.524			-0.1				
Other goods and services	439.269	2.6	0.2	0.4	393.744	0.5		-0.8				
SPECIAL INDEXES (CPI-U)												
Energy	212.554	7.0	-0.5	0.9	212.416	5.2	1.6	0.7	176.313	11.9	-6.8	-1.2
All Items less shelter	230.692	1.9	0.1	0.7	223.613	1.6		0.4				
All Items less food and energy	256.610	2.1	0.3	0.8	234.147	3.2		0.6				
All Items (1967 = 100)	747.554				722.349							
CPI FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W)												
All Items	243.463	2.4	0.2	0.6	235.098	2.9		0.5				
All Items (1967 = 100)	725.202				724.963							

(1) Dallas indexes on a February 1978=100 base. Houston indexes on an April 1978=100 base.

(2) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

(3) Indexes on a December 1982=100 base.

(4) Indexes on a December 1997=100 base.

Note: The CPI measures changes in prices of all goods and services purchased for consumption by urban households. The indexes for food at home, energy, and shelter are compiled monthly for the Dallas and Houston areas. Full surveys, which produce the All Items indexes and major components, are compiled every two months. These full surveys are published for the odd-numbered months for Dallas and for the even-numbered months for Houston.