Cost Projection for RIDGEVIEW CROSSING - Park Allen, Texas Project #17081 January 30, 2018

Ridgeview Crossing: Park	
Park	\$480,522.50
CONSTRUCTION CONTINGENCY (8%)	\$38,441.80
GRAND TOTAL WITH SOFT COSTS	\$518 <i>,</i> 964.30

Note: Irrigation system pricing assumes water supply at adequate pressure is available from offsite well or other source.

Pricing for offsite water, permitting, treatment, pressurization, metering/pumping, etc. is not included. Fire protection is assumed to be supplied by municipal water source.

AREA	DESCRIPTION	QTY.	UNIT COST	COST	SUBTOTAL	NOTES	
A	Park Area						
	Hardscape Elements						
1	5' Sidewalk (Meandering)	2,298 LF	\$30.00	\$68,940.00		\$6.00/sf basis - standard concrete. 5" thick per COA	
						Separate from concrete walk. Includes: playground edge, bench	
2	Park Miscellaneous Concrete Improvements	2,000 SF	\$6.00	\$12,000.00		pads, paving under arbor	
5	Tot Lot	1 LS	Allowance	\$30,000.00		Equipment allowance	
4	5-12 yr Playground	1 LS	Allowance	\$55,000.00		Equipment allowance	
5	2 Bay Swing Set	1 LS	Allowance	\$20,000.00		Required by City of Allen	
6	Playground Surfacing	3,632 SF	\$4.50	\$16,344.00		Incl. Install	
7	Playground drainage system	1 LS	Allowance	\$25,000.00		Incl. Install	
8	Site Furnishings	1 LS	Allowance	\$15,000.00		(4) tables&chairs, (4) benches, (2) trashcans	
9	Drinking Fountain at Playground	1 LS	Allowance	\$2,500.00			
10	HC approach ramp at Playground	60 SF	\$7.50	\$450.00		playground access ramp	
11	Arbor Shade Structure	2 EA	\$30,000.00	\$60,000.00		Metal roof and support columns	
	Hardscape Total	\$305,234.00					
	Landscape Elements						
1	Canopy Tree/Pruning & Mulch Zone (4" cal.)	50 EA	\$425.00	\$21,250.00			
2	Ornamental Tree/Pruning & Mulch Zone (3" cal.)	20 EA	\$300.00	\$6,000.00			
3	Shrubs/Groundcover/Special Plantings	1,525 SF	\$7.50	\$11,437.50			
4	Steel Edge	54 LF	\$6.00	\$324.00			
5	Bed Prep & Mulch	1,525 SF	\$1.05	\$1,601.25		Bed Prep & Mulch for shrubs/groundcover areas	
6	Fine Grading, Topsoil	95,380 SF	\$0.35	\$33,383.00			
7	Turf (Sod)	95,380 SF	\$0.30	\$28,614.00			
8	Irrigation System	96,905 SF	\$0.75	\$72,678.75		Assumes rotors 100% of area, (2) bubblers/canopy tree - (1) ea. for ornamental & evergreen trees - (Controller at Amenity Center)	
	Landscape Total	· ·	\$175,288.50				
	TOTAL COST: Park Area	\$480,522.50					