



**FY 2018
REPLACEMENT VEHICLES AND EQUIPMENT**

VEHICLES

DEPARTMENT	VEHICLE DESCRIPTION	QTY	VENDOR/CONTRACT	COST FOR ONE	OPERATING FUND	REPLACEMENT FUND
GENERAL FUND						
POLICE	Ford Taurus	2	Silsbee Ford, Buyboard 521-16	\$27,433.00		\$54,866.00
	Chevrolet Impala 1LT	3	Reliable Chevrolet, Tarrant County 2016-006	\$25,810.00		\$77,430.00
	Patrol Chevy Tahoe SC1 Pursuit	8	Reliable Chevrolet, Tarrant County 2016-006	\$34,303.44		\$274,427.55
	Ford Explorer 2017	2	Silsbee Ford, Buyboard 521-16	\$28,150.00	\$56,300.00	
	TOTAL POLICE	15			\$56,300.00	\$406,723.55
PARKS AND RECREATION						
	F150 Crew Cab	1	Silsbee Ford, Buyboard 521-16	\$27,023.00		\$27,023.00
	F350 Crew Cab	1	Silsbee Ford, Buyboard 521-16	\$46,710.00		\$46,710.00
	F250 Super Cab	2	Silsbee Ford, Buyboard 521-16	\$34,372.00	\$68,744.00	
	F350 4X2 Reg Cab	1	Silsbee Ford, Buyboard 521-16	\$27,672.00	\$27,672.00	
	F250 Super Cab	1	Silsbee Ford, Buyboard 521-16	\$27,071.00	\$27,071.00	
	TOTAL PARKS	6			\$123,487.00	\$73,733.00
FIRE						
	Ford F150 Crew Cab	1	Silsbee Ford, Buyboard 521-16	\$29,250.00		\$29,250.00
	TOTAL FIRE	1				\$29,250.00
COMMUNITY SERVICES						
	Patching Truck	1	Southwest International, Buyboard 521-16	\$175,161.53	\$175,161.53	
	F250 Super Cab	1	Silsbee Ford, Buyboard 521-16	\$26,242.00		\$26,242.00
	TOTAL COMMUNITY SERVICES	2			\$175,161.53	\$26,242.00
ENGINEERING						
	F150 Super Cab	1	Silsbee Ford, Buyboard 521-16	\$23,192.00	\$23,192.00	
	TOTAL ENGINEERING	1			\$23,192.00	
COMMUNITY DEVELOPMENT						
	F150 F-Series Reg Cab	3	Silsbee Ford, Buyboard 521-16	\$21,800.00	\$21,800.00	\$43,600.00
	TOTAL COMMUNITY DEVELOPMENT	3			\$21,800.00	\$43,600.00
		28	TOTAL GENERAL AND REPLACEMENT FUND		\$399,940.53	\$579,548.55



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CDC FUND						
	F350 4X2 Reg Cab	1	Silsbee Ford, Buyboard 521-16	\$27,672.00	\$27,672.00	
	F250 Super Cab	1	Silsbee Ford, Buyboard 521-16	\$27,071.00	\$27,071.00	
	Ford Explorer	1	Silsbee Ford, Buyboard 521-16	\$26,658.00	\$26,658.00	
		3	TOTAL CDC FUND		\$81,401.00	
WATER & SEWER FUND						
	International 4300 Durastar crane truck	1	Southwest International, Buyboard 521-16	\$135,729.63	\$135,729.63	
	F150 Reg Cab	2	Silsbee Ford, Buyboard 521-16	\$21,800.00		\$43,600.00
	F350 Crew Cab	2	Silsbee Ford, Buyboard 521-16	\$46,919.00		\$93,838.00
		5	TOTAL WATER & SEWER		\$135,729.63	\$137,438.00
RISK MANAGEMENT FUND						
	Ford Explorer	1	Silsbee Ford, Buyboard 521-16	\$26,658.00	\$26,658.00	
		1	TOTAL RISK MANAGEMENT		\$26,658.00	
DRAINAGE FUND						
	F350 Crew Cab	1	Silsbee Ford, Buyboard 521-16	\$46,919.00		\$46,919.00
		1	TOTAL DRAINAGE FUND			\$46,919.00
TOTAL VEHICLE PURCHASE		38			\$643,729.16	\$763,905.55
TOTAL ALL FUNDS VEHICLES						\$1,407,634.71



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MACHINERY & EQUIPMENT

DEPARTMENT	EQUIPMENT DESCRIPTION	QTY	VENDOR/CONTRACT	COST	OPERATING FUND	REPLACEMENT FUND
ENTERPRISE FUNDS						
DRAINAGE	Mini Excavator New Holland	1	Landmark Equipment, Buyboard 515-16	\$79,398.00		\$79,398.00
			TOTAL DRAINAGE			\$79,398.00
WATER & SEWER						
	New Holland B95 Tractor	1	Landmark Equipment, Buyboard 515-16	\$86,511.00		\$86,511.00
			TOTAL WATER & SEWER			\$86,511.00
TOTAL EQUIP PURCHASE		2				\$165,909.00
TOTAL ALL FUNDS EQUIP						\$165,909.00
VEHICLE AND EQUIPMENT REPLACEMENTS						
VENDOR	CONTRACT	QTY	VOLUME			
<i>Silsbee Ford</i>	<i>Buyboard 521-16</i>	<i>25</i>	<i>\$744,886.00</i>			
<i>Reliable Chevrolet</i>	<i>Tarrant County 2016-006</i>	<i>11</i>	<i>\$351,857.55</i>			
<i>Landmark Equipment</i>	<i>Buyboard 515-16</i>	<i>2</i>	<i>\$165,909.00</i>			
<i>Southwest International Trucks</i>	<i>Buyboard 521-16</i>	<i>2</i>	<i>\$310,891.16</i>			
GRAND TOTAL VEHICLES & EQUIP		40				\$1,573,543.71