



**FY 2018  
REPLACEMENT VEHICLES AND EQUIPMENT**

**VEHICLES**

DEPARTMENT	VEHICLE DESCRIPTION	QTY	VENDOR/CONTRACT	COST FOR ONE	OPERATING FUND	REPLACEMENT FUND
<b>GENERAL FUND</b>						
<b>POLICE</b>	Ford Taurus	2	Silsbee Ford, Buyboard 521-16	\$27,433.00		\$54,866.00
	Chevrolet Impala 1LT	3	Reliable Chevrolet, Tarrant County 2016-006	\$25,810.00		\$77,430.00
	Patrol Chevy Tahoe SC1 Pursuit	8	Reliable Chevrolet, Tarrant County 2016-006	\$34,303.44		\$274,427.55
	Ford Explorer 2017	2	Silsbee Ford, Buyboard 521-16	\$28,150.00	\$56,300.00	
	<b>TOTAL POLICE</b>	<b>15</b>			<b>\$56,300.00</b>	<b>\$406,723.55</b>
<b>PARKS AND RECREATION</b>	F150 Crew Cab	1	Silsbee Ford, Buyboard 521-16	\$27,023.00		\$27,023.00
	F350 Crew Cab	1	Silsbee Ford, Buyboard 521-16	\$46,710.00		\$46,710.00
	F250 Super Cab	2	Silsbee Ford, Buyboard 521-16	\$34,372.00	\$68,744.00	
	F350 4X2 Reg Cab	1	Silsbee Ford, Buyboard 521-16	\$27,672.00	\$27,672.00	
	F250 Super Cab	1	Silsbee Ford, Buyboard 521-16	\$27,071.00	\$27,071.00	
	<b>TOTAL PARKS</b>	<b>6</b>			<b>\$123,487.00</b>	<b>\$73,733.00</b>
<b>FIRE</b>	Ford F150 Crew Cab	1	Silsbee Ford, Buyboard 521-16	\$29,250.00		\$29,250.00
	<b>TOTAL FIRE</b>	<b>1</b>				<b>\$29,250.00</b>
<b>COMMUNITY SERVICES</b>	Patching Truck	1	Southwest International, Buyboard 521-16	\$175,161.53	\$175,161.53	
	F250 Super Cab	1	Silsbee Ford, Buyboard 521-16	\$26,242.00		\$26,242.00
	<b>TOTAL COMMUNITY SERVICES</b>	<b>2</b>			<b>\$175,161.53</b>	<b>\$26,242.00</b>
<b>ENGINEERING</b>	F150 Super Cab	1	Silsbee Ford, Buyboard 521-16	\$23,192.00	\$23,192.00	
	<b>TOTAL ENGINEERING</b>	<b>1</b>			<b>\$23,192.00</b>	
<b>COMMUNITY DEVELOPMENT</b>	F150 F-Series Reg Cab	3	Silsbee Ford, Buyboard 521-16	\$21,800.00	\$21,800.00	\$43,600.00
	<b>TOTAL COMMUNITY DEVELOPMENT</b>	<b>3</b>			<b>\$21,800.00</b>	<b>\$43,600.00</b>
		<b>28</b>	<b>TOTAL GENERAL AND REPLACEMENT FUND</b>		<b>\$399,940.53</b>	<b>\$579,548.55</b>



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DEPARTMENT	VEHICLE DESCRIPTION	QTY	VENDOR/CONTRACT	COST FOR ONE	OPERATING FUND	REPLACEMENT FUND
<b>CDC FUND</b>						
	F350 4X2 Reg Cab	1	Silsbee Ford, Buyboard 521-16	\$27,672.00	\$27,672.00	
	F250 Super Cab	1	Silsbee Ford, Buyboard 521-16	\$27,071.00	\$27,071.00	
	Ford Explorer	1	Silsbee Ford, Buyboard 521-16	\$26,658.00	\$26,658.00	
		3	<b>TOTAL CDC FUND</b>		<b>\$81,401.00</b>	
<b>WATER &amp; SEWER FUND</b>						
	International 4300 Durastar crane truck	1	Southwest International, Buyboard 521-16	\$135,729.63	\$135,729.63	
	F150 Reg Cab	2	Silsbee Ford, Buyboard 521-16	\$21,800.00		\$43,600.00
	F350 Crew Cab	2	Silsbee Ford, Buyboard 521-16	\$46,919.00		\$93,838.00
		5	<b>TOTAL WATER &amp; SEWER</b>		<b>\$135,729.63</b>	<b>\$137,438.00</b>
<b>RISK MANAGEMENT FUND</b>						
	Ford Explorer	1	Silsbee Ford, Buyboard 521-16	\$26,658.00	\$26,658.00	
		1	<b>TOTAL RISK MANAGEMENT</b>		<b>\$26,658.00</b>	
<b>DRAINAGE FUND</b>						
	F350 Crew Cab	1	Silsbee Ford, Buyboard 521-16	\$46,919.00		\$46,919.00
		1	<b>TOTAL DRAINAGE FUND</b>			<b>\$46,919.00</b>
<b>TOTAL VEHICLE PURCHASE</b>		<b>38</b>			<b>\$643,729.16</b>	<b>\$763,905.55</b>
<b>TOTAL ALL FUNDS VEHICLES</b>						<b>\$1,407,634.71</b>



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**MACHINERY & EQUIPMENT**

DEPARTMENT	EQUIPMENT DESCRIPTION	QTY	VENDOR/CONTRACT	COST	OPERATING FUND	REPLACEMENT FUND
<b>ENTERPRISE FUNDS</b>						
DRAINAGE	Mini Excavator New Holland	1	Landmark Equipment, Buyboard 515-16	\$79,398.00		\$79,398.00
			TOTAL DRAINAGE			\$79,398.00
WATER & SEWER	New Holland B95 Tractor	1	Landmark Equipment, Buyboard 515-16	\$86,511.00		\$86,511.00
			TOTAL WATER & SEWER			\$86,511.00
<b>TOTAL EQUIP PURCHASE</b>		<b>2</b>				<b>\$165,909.00</b>
<b>TOTAL ALL FUNDS EQUIP</b>						<b>\$165,909.00</b>
<b>VEHICLE AND EQUIPMENT REPLACEMENTS</b>						
<b>VENDOR</b>	<b>CONTRACT</b>	<b>QTY</b>	<b>VOLUME</b>			
<i>Silsbee Ford</i>	<i>Buyboard 521-16</i>	<i>25</i>	<i>\$744,886.00</i>			
<i>Reliable Chevrolet</i>	<i>Tarrant County 2016-006</i>	<i>11</i>	<i>\$351,857.55</i>			
<i>Landmark Equipment</i>	<i>Buyboard 515-16</i>	<i>2</i>	<i>\$165,909.00</i>			
<i>Southwest International Trucks</i>	<i>Buyboard 521-16</i>	<i>2</i>	<i>\$310,891.16</i>			
<b>GRAND TOTAL VEHICLES &amp; EQUIP</b>		<b>40</b>				<b>\$1,573,543.71</b>