

Summary of Health Fee Changes

Permit Type		# Permits 2016	Current Fee	Proposed Fee	Increase	Current Annual Revenue	Future Annual Revenue	
GROCERY	HGRO	14	\$400	\$450	\$50	\$5,600	\$6,300	
HEAVY FOOD PREPARATION	HHFP	252	\$300	\$400	\$100	\$75,600	\$100,800	
LIGHT FOOD PREPARATION	HLIT	77	\$200	\$250	\$50	\$15,400	\$19,250	
NO FOOD PREPARATION	HNFP	22	\$100	\$150	\$50	\$2,200	\$3,300	
TEMP. 1-14 DAYS	HTMP	57	\$100	\$100	\$0	\$5,700	\$5,700	
CONCESSION STANDS	HCON	14	\$150	\$150	\$0	\$2,100	\$2,100	
CATERING TRUCKS	HCAT	12	\$150	\$250	\$100	\$1,800	\$3,000	
ICE CREAM/SNO CONE TR.	HICC	2	\$150	\$150	\$0	\$300	\$300	
DAY CARE	HDAY	41	\$200	\$300	\$100	\$8,200	\$12,300	
PUBLIC INTERACTIVE WTR	HPWF	5	\$200	\$200	\$0	\$1,000	\$1,000	
SWIMMING POOL	HSWI	122	\$150	\$200	\$50	\$18,300	\$24,400	
		618				\$136,200	\$178,450	\$42,250 Increased Revenue