



Community Waste Disposal.com
Since 1984



April 21, 2017

City of Allen
Stephen Massey
Community Service Director
305 Century Parkway
Allen, TX 75013-8042

RE: Market Adjustment Effective June 1, 2017

Dear Stephen:

In accordance with the Solid Waste, Collection, Disposal and Recycling Services contract, Community Waste Disposal LP (CWD) hereby requests that the City Council of the City of Allen formally consider the following residential market adjustment with an effective of June 1, 2017.

	Current 2016-2017 Rate	2017-2018 Compost Adjustment	2017-2018 2.2% CPI Adjustment	New 2017-2018 Rate
Residential Rate to Allen Residents	\$7.23	(\$0.01)	\$0.16	\$7.38
Additional Residential Trash Cart Pricing (Each)	\$4.10	N/A	\$0.09	\$4.19
Additional Residential Recycling Cart Pricing (Each)	\$2.10	N/A	\$0.05	\$2.15
Replace lost/stolen Trash or Recycle Cart (Each)	\$76.04	N/A	\$1.45	\$77.71

Back up information detailing our request for a 2017-2018 adjustment is attached. Included is a spreadsheet that details the residential compost recovery request-summary and the March-2017 CPI information from the Department of Labor.

If you have any questions concerning this matter, please feel free to contact me at 972.392.9300 extension 225.

Sincerely,

David Dalrymple

cc: Donna Kliever
Robert Medigovich
Greg Roemer
Dale Pound

Enc: CPI - Index
Compost Recovery
Schedule A

2010 California Crossing
Dallas, Texas 75220-2310
telephone
972.392.9300 • 817.795.9300
facsimile
972.392.9301

Southwest Consumer Price Index Indicators

CPI for All Urban Consumers (CPI-U): U.S. City Average, Dallas-Fort Worth, and Houston-Galveston-Brazoria, March 2017
(1982-84=100 unless otherwise noted)

Item and group	U.S. City Average				Dallas-Fort Worth				Houston-Galveston-Brazoria			
	Index	Percent change			Index	Percent change			Index	Percent change		
	Mar. 2017	12-month	1-month	2-month	Mar. 2017	12-month	1-month	2-month	Mar. 2017	12-month	1-month	2-month
All items	243.801	2.4	0.1	0.4	223.782	2.2		0.3				
Food and beverages	248.967	0.5	0.1	0.4	251.844	0.9		0.2				
Food	249.165	0.5	0.2	0.4	246.342	0.8		0.3				
Food at home	238.256	-0.9	0.1	0.4	217.199	-0.3	0.6	0.1	222.846	-0.3	0.4	0.3
Food away from home	267.055	2.4	0.2	0.4	291.101	1.9		0.4				
Alcoholic beverages	244.978	1.1	0.1	0.2	323.677	1.7		-0.6				
Housing	248.978	3.1	0.1	0.4	211.429	4.9		0.8				
Shelter	295.044	3.5	0.2	0.5	233.220	5.9	0.4	1.1	253.191	1.7	0.1	-0.4
Rent of primary residence (1)	304.868	3.9	0.2	0.5	246.079	6.4	-0.3	0.4	251.409	3.5	0.1	-0.3
Owners' equivalent rent of primary residences (1) (2)	302.259	3.5	0.2	0.4	249.231	5.3	0.2	0.8	232.992	0.9	-0.1	-0.8
Owners' equivalent rent of primary residence (1) (2)	302.242	3.5	0.2	0.4	249.231	5.3	0.2	0.8	232.992	0.9	-0.1	-0.8
Fuels and utilities	232.714	3.9	-0.4	0.1	219.103	4.0		-1.7				
Household energy	193.703	4.0	-0.6	0.0	198.187	3.6	-1.7	-2.5	133.777	12.0	-10.1	-14.1
Energy services (1) (3)	197.709	3.4	-0.6	0.0	194.793	3.5	-1.7	-2.7	131.359	12.1	-10.2	-14.3
Electricity (1)	205.692	1.6	-0.4	0.2	184.397	0.6	0.0	0.0	128.188	11.3	-12.1	-17.4
Utility (piped) gas service (1)	170.755	10.3	-1.3	-0.9	201.776	20.0	-9.0	-13.4	136.209	16.0	0.0	4.8
Household furnishings & operations	121.548	-0.7	0.0	0.1	124.180	-1.6		1.5				
Apparel	128.250	0.6	1.7	4.2	111.420	-0.9		5.6				
Transportation	200.091	4.6	0.5	0.4	197.464	1.8		-1.4				
Private transportation	194.890	4.9	0.4	0.2	199.128	1.8		-1.1				
Motor fuel	205.155	19.9	1.1	-1.0	202.844	17.0	3.1	-2.0	187.470	22.8	0.3	-2.7
Gasoline (all types)	204.217	19.9	1.1	-1.0	201.735	16.9	3.2	-2.0	187.495	22.7	0.2	-2.8
Medical care	474.561	3.5	0.0	0.6	432.217	0.2		1.7				
Recreation (4)	118.573	1.3	0.2	1.1	111.333	0.5		1.5				
Education and communication (4)	136.234	-2.2	-1.8	-2.0	136.285	-4.2		-3.4				
Other goods and services	428.336	1.8	0.1	0.2	391.596	1.1		1.0				
SPECIAL INDEXES (CPI-U)												
Energy	198.597	10.9	0.2	-0.5	201.905	9.8	0.6	-2.2	157.510	17.3	-5.0	-8.6
All items less shelter	226.469	1.8	0.0	0.3	220.079	0.5		-0.1				
All items less food and energy	251.290	2.0	0.1	0.5	226.864	1.8		0.6				
All items (1967 = 100)	730.320				701.993							
CPI FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W)												
All items	237.656	2.3	0.1	0.3	228.407	2.2		0.3				
All items (1967 = 100)	707.906				704.331							
<p>(1) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.</p> <p>(2) Index on a December 1982=100 base.</p> <p>(3) This index series was formerly titled Gas (piped) and electricity.</p> <p>(4) Index on a December 1997=100 base.</p> <p>Note: The Consumer Price Index (CPI) measures changes in prices of all goods and services purchased for consumption by urban households. The indexes for food at home, energy, and shelter are compiled monthly for Dallas-Fort Worth and Houston. Full surveys, which produce the All Items Indexes and major components, are compiled every two months. These full surveys are published for the odd-numbered months for Dallas-Fort Worth and for the even-numbered months for Houston.</p> <p>Southwest CPI Indicators: Previous Issues</p> <p>Southwest Homepage</p>												

[Schedule of Upcoming Releases for the Consumer Price Index](#)

**Community Waste Disposal
City of Allen
Residential Compost Recovery Request - Summary
04-18-2017**

2015	(January through December)		
	Compost Tip Fees (monthly average)	\$	4,580.63
	Compost Purchase & Delivery (monthly average)	\$	1,421.68
	Total Monthly Average Compost	\$	<u>6,002.31</u>
2016	(January through December)		
	Compost Tip Fees (monthly average)	\$	5,303.97
	Compost Purchase & Delivery (monthly average)	\$	1,010.33
	Total Monthly Average Compost	\$	<u>6,314.30</u>
Compost Cost Increase 2015 vs. 2016		\$	<u>311.99</u>
Amount Recovered through previous adjustments			
	6/1/2016	\$	<u>(518.40)</u>
Amount to be recovered (monthly)		\$	<u>(206.41)</u>
Allen house count (annual average 2016)			<u>27,573</u>
Cost per home adjustment (compost)		\$	<u><u>(0.01)</u></u>

CITY of ALLEN - Schedule "A"
Effective 06.01.17 (44.20 disposal)

	2019/2017 Allen Customer Rate	2016/2017 Net Rate to CWD	2017/2018 Disposal Adjustment	2017/2018 Compost Adjustment	2017/2018 CPI Adjustment 2.2%	2017/2018 Net Rate to CWD	2017/2018 Allen Customer Rate
Solid Waste Services							
I. Residential Collection (Includes Garbage, Bulk, Recycling, Compost)							
Residential Rate to Allen Residents	N/A	\$7.23	N/A	(\$0.01)	\$0.16	\$7.38	N/A
Additional Residential Trash Cart Pricing (Each)	N/A	\$4.10	N/A	N/A	\$0.09	\$4.19	N/A
Additional Residential Recycling Cart Pricing (Each)	N/A	\$2.10	N/A	N/A	\$0.05	\$2.15	N/A
Replace lost/stolen Trash or Recycle Cart (Each)	\$76.04	\$66.12	N/A	N/A	\$1.45	\$67.57	\$77.71
Commercial Cart							
First Poly-Cart	\$18.72	\$16.28	\$0.00	N/A	\$0.00	\$16.28	\$18.72
Two (2) Poly-Carts	\$35.00	\$30.43	\$0.00	N/A	\$0.00	\$30.43	\$35.00
Three (3) Poly-Carts	\$49.36	\$42.92	\$0.00	N/A	\$0.00	\$42.92	\$49.36
Price for Each additional Poly-Cart There After	\$14.37	\$12.50	\$0.00	N/A	\$0.00	\$12.50	\$14.37
Commercial Container Services							
3 Cubic Yard Container							
One time per week	\$93.22	\$81.06	\$0.00	N/A	\$0.00	\$81.06	\$93.22
Two times per week	\$180.68	\$157.11	\$0.00	N/A	\$0.00	\$157.11	\$180.68
Three times per week	\$248.92	\$216.45	\$0.00	N/A	\$0.00	\$216.45	\$248.92
4 Cubic Yard Container							
One time per week	\$102.17	\$88.84	\$0.00	N/A	\$0.00	\$88.84	\$102.17
Two times per week	\$191.92	\$166.89	\$0.00	N/A	\$0.00	\$166.89	\$191.92
Three times per week	\$278.13	\$241.85	\$0.00	N/A	\$0.00	\$241.85	\$278.13
Four times per week	\$354.00	\$307.83	\$0.00	N/A	\$0.00	\$307.83	\$354.00
6 Cubic Yard Container							
One time per week	\$126.16	\$109.70	\$0.00	N/A	\$0.00	\$109.70	\$126.16
Two times per week	\$236.28	\$205.46	\$0.00	N/A	\$0.00	\$205.46	\$236.28
Three times per week	\$337.81	\$293.75	\$0.00	N/A	\$0.00	\$293.75	\$337.81
Four times per week	\$430.73	\$374.55	\$0.00	N/A	\$0.00	\$374.55	\$430.73
Five times per week	\$515.04	\$447.86	\$0.00	N/A	\$0.00	\$447.86	\$515.04
Six times per week	\$589.48	\$512.59	\$0.00	N/A	\$0.00	\$512.59	\$589.48
8 Cubic Yard Container							
One time per week	\$148.68	\$129.29	\$0.00	N/A	\$0.00	\$129.29	\$148.68
Two times per week	\$276.45	\$240.39	\$0.00	N/A	\$0.00	\$240.39	\$276.45
Three times per week	\$396.27	\$344.58	\$0.00	N/A	\$0.00	\$344.58	\$396.27
Four times per week	\$506.20	\$440.17	\$0.00	N/A	\$0.00	\$440.17	\$506.20
Five times per week	\$606.35	\$527.26	\$0.00	N/A	\$0.00	\$527.26	\$606.35
Six times per week	\$696.56	\$605.70	\$0.00	N/A	\$0.00	\$605.70	\$696.56
Extra Pick-Ups							
3 cu. Yd. Containers	\$43.93	\$38.20	\$0.00	N/A	\$0.00	\$38.20	\$43.93
4 cu. Yd. Containers	\$46.29	\$40.25	\$0.00	N/A	\$0.00	\$40.25	\$46.29
6 cu. Yd. Containers	\$50.99	\$44.34	\$0.00	N/A	\$0.00	\$44.34	\$50.99
8 cu. yd. Containers	\$55.66	\$48.40	\$0.00	N/A	\$0.00	\$48.40	\$55.66
Refills							
3 cu. Yd. Containers	\$31.56	\$27.44	\$0.00	N/A	\$0.00	\$27.44	\$31.56
4 cu. Yd. Containers	\$33.78	\$29.37	\$0.00	N/A	\$0.00	\$29.37	\$33.78
6 cu. Yd. Containers	\$38.67	\$33.63	\$0.00	N/A	\$0.00	\$33.63	\$38.67
8 cu. Yd. Containers	\$43.37	\$37.71	\$0.00	N/A	\$0.00	\$37.71	\$43.37
Front Load Compactor (Rate per Pick Up)							
2 Cubic Yard	\$83.88	\$72.94	\$0.00	N/A	\$0.00	\$72.94	\$83.88
6 Cubic Yard	\$132.16	\$114.92	\$0.00	N/A	\$0.00	\$114.92	\$132.16
8 Cubic Yard	\$180.83	\$157.24	\$0.00	N/A	\$0.00	\$157.24	\$180.83

CITY of ALLEN - Schedule "A"
Effective 06.01.17 (44.20 disposal)

	2019/2017 Allen Customer Rate	2016/2017 Net Rate to CWD	2017/2018 Disposal Adjustment	2017/2018 Compost Adjustment	2017/2018 CPI Adjustment 2.2%	2017/2018 Net Rate to CWD	2017/2018 Allen Customer Rate
Solid Waste Services							
Rolloff Compactors							
Trip Charge (Dry Run) - weekday	\$117.62	\$102.28	N/A	N/A	\$0.00	\$102.28	\$117.62
Trip Charge (Dry Run) - weekend	\$152.43	\$132.55	N/A	N/A	\$0.00	\$132.55	\$152.43
20 cu. Yd. Per Load - weekday	\$329.21	\$286.27	\$0.00	N/A	\$0.00	\$286.27	\$329.21
20 cu. Yd. Per Load - weekend	\$364.02	\$316.54	\$0.00	N/A	\$0.00	\$316.54	\$364.02
35 cu. Yd. Per Load - weekday	\$460.71	\$400.62	\$0.00	N/A	\$0.00	\$400.62	\$460.71
35 cu. Yd. Per Load - weekend	\$495.52	\$430.89	\$0.00	N/A	\$0.00	\$430.89	\$495.52
42 cu. Yd. Per Load - weekday	\$513.67	\$446.67	\$0.00	N/A	\$0.00	\$446.67	\$513.67
42 cu. Yd. Per Load - weekend	\$548.48	\$476.94	\$0.00	N/A	\$0.00	\$476.94	\$548.48
** Plus \$44.20 Disposal Per Ton if over 12,000 lb.'s							
Open Top Rolloff Containers							
Delivery - weekday	\$117.62	\$102.28	N/A	N/A	\$0.00	\$102.28	\$117.62
Delivery - weekend	\$152.43	\$132.55	N/A	N/A	\$0.00	\$132.55	\$152.43
Trip Charge (Dry Run) - weekday	\$117.62	\$102.28	N/A	N/A	\$0.00	\$102.28	\$117.62
Trip Charge (Dry Run) - weekend	\$152.43	\$132.55	N/A	N/A	\$0.00	\$132.55	\$152.43
Weekly Rental	\$44.83	\$38.98	N/A	N/A	\$0.00	\$38.98	\$44.83
Monthly Rental	\$194.06	\$168.75	N/A	N/A	\$0.00	\$168.75	\$194.06
Haul Charge** (weekday)	\$533.40	\$463.83	\$0.00	N/A	\$0.00	\$463.83	\$533.40
Haul Charge** (weekend)	\$568.22	\$494.10	\$0.00	N/A	\$0.00	\$494.10	\$568.22
** Plus \$44.20 Disposal Per Ton if over 12,000 lb.'s							
Special Collections							
A. Appliances: listed below	\$30.17	\$26.23	N/A	N/A	\$0.00	\$26.23	\$30.17
Freezers and Refrigerators (Freon Removed)							
Stoves, Ovens, Water Heaters, Furnaces							
Garbage Compactors, Ice Makers and Etc.							
B. Furniture: listed below	\$21.74	\$18.90	N/A	N/A	\$0.00	\$18.90	\$21.74
Couch, Bed, Love Seat, Tables, EZ Chairs, Etc.							
Residential Apartment Recycling							
Price Per Apartment Unit	\$0.65	\$0.57	N/A	N/A	\$0.00	\$0.57	\$0.65
Commercial Special Services							
Deodorize containers - per cont.	\$62.97	\$54.76	N/A	N/A	\$0.00	\$54.76	\$62.97
To Unlock Gates - Per Pick-Up	\$8.83	\$7.68	N/A	N/A	\$0.00	\$7.68	\$8.83
Caster - Per Cont. (<4 cu. Yd.)	\$11.32	\$9.84	N/A	N/A	\$0.00	\$9.84	\$11.32
Locks - Per Pick Up	\$8.83	\$7.68	N/A	N/A	\$0.00	\$7.68	\$8.83
Signed Receipts - Per Pick-Up	\$8.83	\$7.68	N/A	N/A	\$0.00	\$7.68	\$8.83
Other Charges							
Returned Checks	\$25.00	\$25.00	N/A	N/A	N/A	\$25.00	\$25.00