



CommunityWasteDisposal.com

Since 1984

April 25, 2021

Stephen Massey
City of Allen
Community Service Director
305 Century Parkway
Allen, TX 75013-8042

RE: Market Adjustment Effective June 1, 2021

Dear Stephen:

In accordance with the Solid Waste, Collection, Disposal and Recycling Services contract, Community Waste Disposal LP (CWD) hereby requests that the City Council of the City of Allen formally consider the following residential and commercial market adjustment with effective date of June 1, 2020.

	2020 Current Rate	2021 Compost Adjustment	2021 3.4% CPI Adjustment	New Rate for June 2021
Residential Rate to Allen Residents	\$7.63	\$0.03	\$0.26	\$7.92
Additional Residential Trash Cart Pricing (Each)	\$4.47	N/A	\$0.15	\$4.62
Additional Residential Recycling Cart Pricing (Each)	\$2.29	N/A	\$0.08	\$2.37
Replace lost/stolen Trash or Recycle Cart (Each) (w/franchise fee)	\$82.94	N/A	\$2.82	\$85.76

Back up information detailing our request for a 2021 adjustment is attached. Included is a spreadsheet that details the residential compost recovery request-summary and the March 2021 CPI information from the Department of Labor.

If you have any questions concerning this matter, please feel free to contact me at 972.392.9300 extension 2250.

Sincerely,

David Dalrymple

cc: Donna Kliewer
Robert Medigovich
Greg Roemer
Dale Pound

Enc: CPI – Index
Compost Recovery
Schedule A

CITY of ALLEN - Schedule "A"

Effective 06.01.21

Solid Waste & Recycling Services	June 2020 Allen Customer Rate	June 2020 Net Rate to CWD	2021 Disposal Adjustment	2021 Compost Adjustment	2021 CPI Adjustment 3.4%	June 2021 Net Rate to CWD	June 2021 Allen Customer Rate
Residential Collection (Includes Garbage, Bulk, Recycling, Compost)							
Residential Rate to Allen Residents	N/A	\$7.63	N/A	\$0.03	\$0.26	\$7.92	N/A
Additional Residential Trash Cart Pricing (Each)	N/A	\$4.47	N/A	N/A	\$0.15	\$4.62	N/A
Additional Residential Recycling Cart Pricing (Each)	N/A	\$2.29	N/A	N/A	\$0.08	\$2.37	N/A
Replace lost/stolen Trash or Recycle Cart (Each)	\$82.94	N/A	N/A	N/A	\$2.82	\$2.82	\$85.76
Commercial Cart							
First Poly-Cart	\$18.91	\$16.44	\$0.00	N/A	\$0.56	\$17.00	\$19.55
Two (2) Poly-Carts	\$35.34	\$30.73	\$0.00	N/A	\$1.04	\$31.77	\$36.54
Three (3) Poly-Carts	\$49.85	\$43.35	\$0.00	N/A	\$1.47	\$44.82	\$51.54
Commercial Container Services							
3 Cubic Yard Container							
One time per week	\$94.15	\$81.87	\$0.00	N/A	\$2.78	\$84.65	\$97.35
Two times per week	\$182.48	\$158.68	\$0.00	N/A	\$5.40	\$164.08	\$188.69
Three times per week	\$251.40	\$218.61	\$0.00	N/A	\$7.43	\$226.04	\$259.95
4 Cubic Yard Container							
One time per week	\$103.19	\$89.73	\$0.00	N/A	\$3.05	\$92.78	\$106.70
Two times per week	\$193.84	\$168.56	\$0.00	N/A	\$5.73	\$174.29	\$200.43
Three times per week	\$280.91	\$244.27	\$0.00	N/A	\$8.31	\$252.58	\$290.47
Four times per week	\$357.55	\$310.91	\$0.00	N/A	\$10.57	\$321.48	\$369.70
Five times per week (added new frequency)	\$427.52	\$371.76	\$0.00	N/A	\$12.64	\$384.40	\$442.06
Six times per week (added new frequency)	\$489.31	\$425.49	\$0.00	N/A	\$14.47	\$439.96	\$505.95
6 Cubic Yard Container							
One time per week	\$127.42	\$110.80	\$0.00	N/A	\$3.77	\$114.57	\$131.76
Two times per week	\$238.64	\$207.51	\$0.00	N/A	\$7.06	\$214.57	\$246.76
Three times per week	\$341.19	\$296.69	\$0.00	N/A	\$10.09	\$306.78	\$352.80
Four times per week	\$435.05	\$378.30	\$0.00	N/A	\$12.86	\$391.16	\$449.83
Five times per week	\$520.19	\$452.34	\$0.00	N/A	\$15.38	\$467.72	\$537.88
Six times per week	\$595.38	\$517.72	\$0.00	N/A	\$17.60	\$535.32	\$615.62
8 Cubic Yard Container							
One time per week	\$150.17	\$130.58	\$0.00	N/A	\$4.44	\$135.02	\$155.27
Two times per week	\$279.21	\$242.79	\$0.00	N/A	\$8.25	\$251.04	\$288.70
Three times per week	\$400.23	\$348.03	\$0.00	N/A	\$11.83	\$359.86	\$413.84
Four times per week	\$511.26	\$444.57	\$0.00	N/A	\$15.12	\$459.69	\$528.64
Five times per week	\$612.41	\$532.53	\$0.00	N/A	\$18.11	\$550.64	\$633.24
Six times per week	\$703.52	\$611.76	\$0.00	N/A	\$20.80	\$632.56	\$727.44
Extra Pick-Ups							
3 cu. Yd. Containers	\$44.37	\$38.58	\$0.00	N/A	\$1.31	\$39.89	\$45.87
4 cu. Yd. Containers	\$46.75	\$40.65	\$0.00	N/A	\$1.38	\$42.03	\$48.33
6 cu. Yd. Containers	\$51.50	\$44.78	\$0.00	N/A	\$1.52	\$46.30	\$53.25
8 cu. yd. Containers	\$56.21	\$48.88	\$0.00	N/A	\$1.66	\$50.54	\$58.12
Refills							
3 cu. Yd. Containers	\$31.87	\$27.71	\$0.00	N/A	\$0.94	\$28.65	\$32.95
4 cu. Yd. Containers	\$34.11	\$29.66	\$0.00	N/A	\$1.01	\$30.67	\$35.27
6 cu. Yd. Containers	\$39.07	\$33.97	\$0.00	N/A	\$1.15	\$35.12	\$40.39
8 cu. Yd. Containers	\$43.80	\$38.09	\$0.00	N/A	\$1.30	\$39.39	\$45.30
Front Load Compactor (Rate per Pick Up)							
2 Cubic Yard	\$84.72	\$73.67	\$0.00	N/A	\$2.50	\$76.17	\$87.60
3 Cubic Yard (added new container size)	\$98.50	\$85.65	\$0.00	N/A	\$2.91	\$88.56	\$101.84
4 Cubic Yard (added new container size)	\$107.96	\$93.88	\$0.00	N/A	\$3.19	\$97.07	\$111.63
6 Cubic Yard	\$133.48	\$116.07	\$0.00	N/A	\$3.95	\$120.02	\$138.02

CITY of ALLEN - Schedule "A"
Effective 06.01.21

Solid Waste & Recycling Services	June 2020 Allen Customer Rate	June 2020 Net Rate to CWD	2021 Disposal Adjustment	2021 Compost Adjustment	2021 CPI Adjustment 3.4%	June 2021 Net Rate to CWD	June 2021 Allen Customer Rate
Recycle Cart(s) - Commercial							
First 95 Gallon Recycle Poly-Cart	\$13.13	\$13.13	\$0.00	N/A	\$0.45	\$13.58	\$13.58
Additional 95 Gallon Recycle Poly-Cart	\$10.52	\$10.52	\$0.00	N/A	\$0.36	\$10.88	\$10.88
Front Load OCC Commercial Container Services							
8 Cubic Yard Container							
One time per week	\$105.34	\$105.34	\$0.00	N/A	\$3.58	\$108.92	\$108.92
Two times per week	\$195.84	\$195.84	\$0.00	N/A	\$6.66	\$202.50	\$202.50
Three times per week	\$280.68	\$280.68	\$0.00	N/A	\$9.54	\$290.22	\$290.22
Four times per week	\$358.45	\$358.45	\$0.00	N/A	\$12.19	\$370.64	\$370.64
Five times per week	\$428.68	\$428.68	\$0.00	N/A	\$14.58	\$443.26	\$443.26
Six times per week	\$492.47	\$492.47	\$0.00	N/A	\$16.74	\$509.21	\$509.21
Rolloff Recycle Containers							
Trip Charge (Dry Run) - weekday	\$118.80	\$118.80	\$0.00	N/A	\$4.04	\$122.84	\$122.84
Trip Charge (Dry Run) - weekend	\$153.95	\$153.95	\$0.00	N/A	\$5.23	\$159.18	\$159.18
Recycle Haul Charge - weekday	\$353.50	\$353.50	\$0.00	N/A	\$12.02	\$365.52	\$365.52
Recycle Haul Charge - weekend	\$383.80	\$383.80	\$0.00	N/A	\$13.05	\$396.85	\$396.85
Rolloff Compactors							
Trip Charge (Dry Run) - weekday	\$118.80	\$103.30	\$0.00	N/A	\$3.51	\$106.81	\$122.83
Trip Charge (Dry Run) - weekend	\$153.96	\$133.88	\$0.00	N/A	\$4.55	\$138.43	\$159.19
20 cu. Yd. Per Load - weekday	\$332.50	\$289.13	\$0.00	N/A	\$9.83	\$298.96	\$343.80
20 cu. Yd. Per Load - weekend	\$367.67	\$319.71	\$0.00	N/A	\$10.87	\$330.58	\$380.17
35 cu. Yd. Per Load - weekday	\$465.32	\$404.63	\$0.00	N/A	\$13.76	\$418.39	\$481.15
35 cu. Yd. Per Load - weekend	\$500.48	\$435.20	\$0.00	N/A	\$14.80	\$450.00	\$517.50
42 cu. Yd. Per Load - weekday	\$518.81	\$451.14	\$0.00	N/A	\$15.34	\$466.48	\$536.45
42 cu. Yd. Per Load - weekend	\$553.97	\$481.71	\$0.00	N/A	\$16.38	\$498.09	\$572.80
** Plus \$44.20 Disposal Per Ton if over 12,000 lb.'s							
Open Top Rolloff Containers							
Delivery - weekday	\$114.05	\$99.17	\$0.00	N/A	\$3.37	\$102.54	\$117.92
Delivery - weekend	\$147.79	\$128.51	\$0.00	N/A	\$4.37	\$132.88	\$152.81
Trip Charge (Dry Run) - weekday	\$114.05	\$99.17	\$0.00	N/A	\$3.37	\$102.54	\$117.92
Trip Charge (Dry Run) - weekend	\$147.79	\$128.51	\$0.00	N/A	\$4.37	\$132.88	\$152.81
Weekly Rental	\$43.47	\$37.80	\$0.00	N/A	\$1.29	\$39.09	\$44.95
Monthly Rental	\$188.16	\$163.62	\$0.00	N/A	\$5.56	\$169.18	\$194.56
Haul Charge** (weekday)	\$517.18	\$449.72	\$0.00	N/A	\$15.29	\$465.01	\$534.76
Haul Charge** (weekend)	\$550.94	\$479.08	\$0.00	N/A	\$16.29	\$495.37	\$569.68
** Plus \$44.20 Disposal Per Ton if over 12,000 lb.'s							
Special Collections							
A. Appliances: listed below	\$30.47	\$26.50	\$0.00	N/A	\$0.90	\$27.40	\$31.51
Freezers and Refrigerators (Freon Removed)							
Stoves, Ovens, Water Heaters, Furnaces							
Garbage Compactors, Ice Makers and Etc.							
B. Furniture: listed below	\$21.96	\$19.10	\$0.00	N/A	\$0.65	\$19.75	\$22.71
Couch, Bed, Love Seat, Tables, EZ Chairs, Etc.							
Residential Apartment Recycling							
Price Per Apartment Unit	\$0.66	\$0.57	\$0.00	N/A	\$0.02	\$0.59	\$0.68
Commercial Special Services							
Deodorize containers - per cont.	\$63.60	\$55.30	\$0.00	N/A	\$1.88	\$57.18	\$65.76
To Unlock, Open and Close Gates - Per Pick-Up	\$8.92	\$7.76	\$0.00	N/A	\$0.26	\$8.02	\$9.22
Caster - Per Cont.(\leq 4 cu. Yd.)	\$11.44	\$9.95	\$0.00	N/A	\$0.34	\$10.29	\$11.83
Locks - Per Pick Up	\$8.92	\$7.76	\$0.00	N/A	\$0.26	\$8.02	\$9.22
Signed Receipts - Per Pick-Up	\$8.92	\$7.76	\$0.00	N/A	\$0.26	\$8.02	\$9.22
Other Charges							
Returned Checks	\$25.25	\$25.25	\$0.00	N/A	\$0.86	\$26.11	\$26.11

**Community Waste Disposal
City of Allen
Residential Compost Recovery Request - Summary
4/23/21**

2013	(January through December)		
	Compost Tip Fees (monthly average)	\$	4,781.65
	Compost Purchase & Delivery (monthly average)	\$	1,693.51
	Total Monthly Average Compost	\$	6,475.16
2020	(January through December)		
	Compost Tip Fees (monthly average)	\$	7,183.65
	Compost Purchase & Delivery (monthly average)	\$	-
	Total Monthly Average Compost	\$	7,183.65
Compost Cost Increase 2013 vs. 2020		\$	708.49
Amount Recovered through previous adjustments			
	6/1/2020	\$	305.77
Amount to be recovered (monthly)		\$	1,014.26
Allen house count (annual average 2020)			29,472
Cost per home adjustment (compost)		\$	0.03

Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.



Southwest Consumer Price Index Indicators

CPI for All Urban Consumers (CPI-U): U.S. City Average, Dallas-Fort Worth-Arlington, and Houston-The Woodlands-Sugar Land, March 2021
(1982-84=100 unless otherwise noted)

Item and group	U.S. City Average				Dallas-Fort Worth-Arlington				Houston-The Woodlands-Sugar Land			
	Index	Percent change			Index	Percent change			Index	Percent change		
	Mar. 2021	12-month	1-month	2-month	Mar. 2021	12-month	1-month	2-month	Mar. 2021	12-month	1-month	2-month
All items	264.877	2.6	0.7	1.3	246.995	3.4		1.8				
Food and beverages	271.135	3.4	0.2	0.3	272.916	4.4		1.3				
Food	271.812	3.5	0.2	0.3	264.904	3.5		0.2				
Food at home	253.231	3.3	0.2	0.4	220.368	2.1	0.5	2.3	235.889	3.9	2.4	2.3
Cereals and bakery products	284.746	2.6	0.2	0.6	260.166	0.4		-0.3				
Meats, poultry, fish, and eggs	268.457	5.4	0.7	1.0	250.625	0.4		2.2				
Dairy and related products	229.249	1.6	-0.5	-1.0	198.356	2.2		1.0				
Fruits and vegetables	311.168	3.8	0.4	0.4	198.362	0.5		6.5				
Nonalcoholic beverages and beverage materials ⁽¹⁾	180.018	3.2	-0.1	0.1	199.389	6.6		2.0				
Other food at home	219.263	2.2	0.1	0.7	209.179	3.6		1.4				
Food away from home	300.897	3.7	0.1	0.2	332.015	5.0		-1.9				
Alcoholic beverages	260.652	2.0	0.2	0.3	381.532	14.0		14.1				
Housing	276.028	2.1	0.3	0.6	242.489	2.2		0.5				
Shelter	330.122	1.7	0.3	0.6	271.998	2.1	0.3	0.7	274.342	0.4	0.2	0.2
Rent of primary residence	345.717	1.8	0.1	0.3	290.952	2.2	-0.7	-0.2	270.876	0.8	0.3	0.1
Owners' equivalent rent of residences ⁽²⁾	339.565	2.0	0.2	0.4	295.503	3.0	0.5	1.0	256.202	1.2	0.0	0.0
Owners' equivalent rent of primary residence ⁽²⁾	339.589	2.0	0.2	0.4	295.503	3.0	0.5	1.0	256.202	1.2	0.0	0.0
Fuels and utilities	251.797	4.4	0.2	1.2	250.364	1.2		-1.0				
Household energy	206.271	4.7	0.2	1.4	218.799	1.4	-1.8	-1.5	172.991	23.2	0.7	4.0
Energy Services	209.623	4.1	0.2	1.0	215.329	1.5	-1.8	-1.6	170.376	23.4	0.7	3.9
Electricity	216.528	2.5	-0.2	0.6	200.350	-2.8	-2.1	-1.8	173.533	26.4	0.8	3.9
Utility (piped) gas service	185.624	9.8	1.4	2.2	236.664	30.2	-0.3	-0.3	138.359	6.5	0.0	4.3
Household furnishings & operations	128.350	3.1	0.3	0.5	125.379	3.8		0.5				
Apparel	120.746	-2.5	0.6	2.5	109.803	-3.0		6.0				
Transportation	215.761	5.8	3.2	4.9	211.699	10.0		6.1				
Private transportation	214.743	7.0	3.4	5.3	217.875	10.7		6.5				
New and used motor vehicles ⁽³⁾	103.909	4.4	1.2	1.4	112.200	11.6		2.8				
New vehicles ⁽¹⁾	149.321	1.5	-0.1	0.0	205.150	11.5		1.9				
Used cars and trucks ⁽¹⁾	153.873	9.4	2.4	2.8	362.472	10.4		3.1				
Motor fuel	248.681	22.2	11.7	19.3	242.473	31.5	15.7	22.9	223.080	18.9	17.0	25.6
Gasoline (all types)	247.652	22.5	11.7	19.4	241.040	31.7	15.7	22.9	223.277	19.2	17.1	25.8
Motor vehicle insurance ⁽¹⁾	565.166	-2.5	0.9	2.5	683.887	-10.6		-0.1				
Medical care	524.734	1.8	0.1	0.5	477.233	1.7		1.1				
Recreation ⁽³⁾	123.567	1.1	0.4	1.2	122.507	1.0		1.8				
Education and communication ⁽³⁾	141.289	1.5	-0.3	-0.2	135.022	1.5		0.3				
Tuition, other school fees, and childcare ⁽¹⁾	780.209	0.8	-0.3	-0.2	1272.244	-1.6		0.3				
Other goods and services	472.607	2.4	0.6	1.0	447.320	5.0		3.3				
SPECIAL INDEXES (CPI-U)												
Energy	225.861	13.2	5.9	10.0	231.420	15.1	6.6	9.9	195.487	21.0	8.4	13.9
All items less shelter	242.430	3.1	0.9	1.6	235.976	4.1		2.5				
All items less food and energy	271.713	1.6	0.4	0.7	250.644	2.5		1.5				
All items (1967 = 100)	793.455				774.809							
CPI FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W)												
All items	258.935	3.0	0.8	1.4	253.289	3.8		2.0				
All items (1967 = 100)	771.287				781.059							

(1) Dallas indexes on a February 1978=100 base. Houston indexes on an April 1978=100 base.

(2) Indexes on a December 1982=100 base.

(3) Indexes on a December 1997=100 base.

Note: The CPI measures changes in prices of all goods and services purchased for consumption by urban households. The indexes for food at home, energy, and shelter are compiled monthly for the Dallas and Houston areas. Full surveys, which produce the All Items Indexes and major components, are compiled every two months. These full surveys are published for the odd-numbered months for Dallas and for the even-numbered months for Houston.