

Election Wide

Category	Units or Description	Cost Per Unit	Election Estimate	Election Actual
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Early Voting by Mail

Kits - Mail Ballots	5,000	\$ 1.15	\$ 5,750.00	
Postage	5,000	\$ 0.88	\$ 4,400.00	
Paper Ballot Printing Services		\$ 0.31	\$ -	
Paper Ballot Shipping (per box)		\$ 30.00	\$ -	
Ballot Stock - BOD	5,000	\$ 0.10	\$ 500.00	
Category Subtotal			\$ 10,650.00	

General Election Expenses

Mileage			\$ 500.00	
Van / Car Rental			\$ 6,000.00	
Election Night Receiving Cover			\$ 2,680.00	
Polling Place Rental			\$ -	
Notice of Election			\$ 7,000.00	
Security - EV			\$ -	
Security - ED			\$ -	
Early Voting Ballot Board			\$ 1,950.00	
FICA - Election Workers			\$ 2,500.00	
County Employee/IT Overtime - EV			\$ 35,000.00	
Process Pollworker Checks - EV	5 per location	\$ 1.50	\$ 352.50	
Process Pollworker Checks - ED	5 per location	\$ 1.50	\$ 427.50	
Process Election Judge Notices	104	\$ 1.50	\$ 156.00	
Drayage Per Location - ED	57	\$ 50.00	\$ 2,850.00	
Drayage Per Location - EV	47	\$ 50.00	\$ 2,350.00	
Category Subtotal			\$ 61,766.00	

Programming

Coding Servies			\$ 10,000.00	
Balotar Programming			\$ 450.00	
Category Subtotal			\$ 10,450.00	

Early Voting by Personal Appearance

Election Judge OT - EV		\$ 21.00	\$ 283.50	
Alternate Judge OT - EV		\$ 19.50	\$ 253.50	
Clerk OT - EV	141	\$ 18.00	\$ 34,263.00	
ES&S Support Staff / Field Techs - EV	6 @30 for 10 days	\$ -	\$ 18,000.00	
Pick and Delivery of Supplies - EV	47	\$ 25.00	\$ 1,175.00	
Equipment Assembly - EV	47	\$ 50.00	\$ 2,350.00	
Category Subtotal			\$ 56,325.00	

Election Day

ES&S Support Staff/Field Techs - ED	6 @30 for 14 hrs	\$ 30.00	\$ 2,520.00	
Pick up and Delivery of Election Supplies	57	\$ 25.00	\$ 1,425.00	
Equipment Assembly - ED	57	\$ 50.00	\$ 2,850.00	
Category Subtotal			\$ 6,795.00	

Tabulation

Election Night Vendor Support	Per Election	\$ 10,000.00	\$ 10,000.00	
Notice of Inspection/Tabulation Test	Per Election	\$ 3,000.00	\$ 3,000.00	
Category Subtotal			\$ 13,000.00	

Collin County
Election Services Estimate
May 1, 2021 Joint General and Special Election

Exhibit "C-1"

Category	Units or Description	Cost Per Unit	Election Estimate	Election Actual
Supply Cost				
Ballots - Card Stock ExpressVote - EV	11,000	\$ 0.32	\$ 3,520.00	
Ballots - Card Stock ExpressVote - ED	10,000	\$ 0.32	\$ 3,200.00	
Kits - ED	57	\$ 19.00	\$ 1,083.00	
Kits - EV	47	\$ 19.00	\$ 893.00	
Kits - Provisional EV	47	\$ 38.10	\$ 1,790.70	
Kits - Provisional ED	57	\$ 38.10	\$ 2,171.70	
Polling Place Maps - EV	47	\$ 25.00	\$ 1,175.00	
Polling Place Maps - ED	57	\$ 25.00	\$ 1,425.00	
Signs Metal - ED	57	\$ 5.00	\$ 285.00	
Signs Wood - ED	5 per location	\$ 2.00	\$ 470.00	
Ballot Card Stock - Provisional - EV	50 per location	\$ 0.14	\$ 329.00	
Ballot Card Stock - Provisional - ED	50 per location	\$ 0.14	\$ 399.00	
Ballots - Sample - EV	50 per location	\$ 0.29	\$ 681.50	
Ballots - Sample - ED	50 per location	\$ 0.29	\$ 826.50	
Ballots - Sample All Race - EV	47	\$ 0.87	\$ 40.89	
Ballots - Sample All Race - ED	57	\$ 0.87	\$ 49.59	
Printer Labels - EV	47	\$ 5.00	\$ 235.00	
Printer Labels - ED	57	\$ 5.00	\$ 285.00	
Category Subtotal			\$ 18,859.88	
Equipment				
Cabinet Security - EV	47	\$ 200.00	\$ 9,400.00	
Cabinet Security - ED	57	\$ 200.00	\$ 11,400.00	
Computer Cabinet - EV	47	\$ 50.00	\$ 2,350.00	
Cabinet Drayage - EV	47	\$ 180.00	\$ 8,460.00	
Cabinet Drayage - ED	57	\$ 180.00	\$ 10,260.00	
DS200 Ballot Counter - EV	47	\$ 350.00	\$ 16,450.00	
DS200 Ballot Counter - ED	57	\$ 350.00	\$ 19,950.00	
ExpressVote - EV	9 per location	\$ 200.00	\$ 84,600.00	
Expres Vote - ED	9 per location	\$ 200.00	\$ 102,600.00	
ExpressTouch - EV	47	\$ 200.00	\$ 9,400.00	
ExpressTouch - ED	57	\$ 200.00	\$ 11,400.00	
Metal Signs	5 per location	\$ 1.00	\$ 520.00	
Wood Signs	104	\$ 2.00	\$ 208.00	
Category Subtotal			\$ 286,998.00	
Personnel				
Election Judge - EV		\$ 14.00	\$ 47,376.00	
Electino Judge - ED		\$ 14.00	\$ 9,576.00	
Alternate Election Judge - EV		\$ 13.00	\$ 43,992.00	
Alternate Electino Judge - ED		\$ 13.00	\$ 8,892.00	
Clerk - EV	3 per location	\$ 12.00	\$ 131,976.00	
Clerk - ED	3 per location	\$ 12.00	\$ 24,624.00	
Judge Delivery - EV	47	\$ 25.00	\$ 1,175.00	
Judge Delivery - ED	57	\$ 25.00	\$ 1,425.00	
Category Subtotal			\$ 269,036.00	
Total Estimated Cost			\$ 733,879.88	

Collin County
Election Services Estimate
May 1, 2021 Joint General and Special Election

Exhibit "C-2"

Political Subdivision	Registered Voters	Share Percentage	Estimated Cost Per Entity	Deposit Due	Actual Cost
City of Allen	65647	3.69%	\$ 27,062.39	\$ 24,356.15	
City of Anna	9510	0.53%	\$ 3,920.41	\$ 3,528.37	
City of Blue Ridge	516	0.03%	\$ 1,500.00	\$ 1,350.00	
City of Carrollton	331	0.02%	\$ 1,500.00	\$ 1,350.00	
City of Celina	9831	0.55%	\$ 4,052.74	\$ 3,647.47	
City of Dallas	29636	1.66%	\$ 12,217.18	\$ 10,995.46	
Town of Fairview	7966	0.45%	\$ 3,283.91	\$ 2,955.52	
City of Farmersville	1930	0.11%	\$ 1,500.00	\$ 1,350.00	
City of Frisco	65739	3.69%	\$ 27,100.32	\$ 24,390.29	
City of Garland	173	0.01%	\$ 1,500.00	\$ 1,350.00	
City of Lavon	2716	0.15%	\$ 1,500.00	\$ 1,350.00	
City of Lucas	5671	0.32%	\$ 2,337.82	\$ 2,104.04	
City of McKinney	113834	6.39%	\$ 46,927.06	\$ 42,234.35	
City of Melissa	8545	0.48%	\$ 3,522.60	\$ 3,170.34	
City of Nevada	956	0.05%	\$ 1,500.00	\$ 1,350.00	
Town of New Hope	500	0.03%	\$ 1,500.00	\$ 1,350.00	
City of Parker	3935	0.22%	\$ 1,622.17	\$ 1,459.95	
City of Plano	169825	9.54%	\$ 70,008.85	\$ 63,007.96	
Town of Prosper	15538	0.87%	\$ 6,405.40	\$ 5,764.86	
City of Richardson	22783	1.28%	\$ 9,392.09	\$ 8,452.88	
City of Sachse	6011	0.34%	\$ 2,477.98	\$ 2,230.18	
Town of Saint Paul	761	0.04%	\$ 1,500.00	\$ 1,350.00	
City of Wylie	31007	1.74%	\$ 12,782.36	\$ 11,504.12	
Collin County Community College	635470	35.70%	\$ 261,966.86	\$ 235,770.18	
Allen Independent School District	68108	3.83%	\$ 28,076.92	\$ 25,269.23	
Anna Independent School District	11669	0.66%	\$ 4,810.44	\$ 4,329.40	
Community Independent School District	9005	0.51%	\$ 3,712.23	\$ 3,341.01	
Farmersville Independent School District	5745	0.32%	\$ 2,368.33	\$ 2,131.49	
Frisco Independent School District	99794	5.61%	\$ 41,139.19	\$ 37,025.27	
Lovejoy Independent School District	12119	0.68%	\$ 4,995.95	\$ 4,496.36	
McKinney Independent School District	84811	4.76%	\$ 34,962.58	\$ 31,466.32	
Melissa Independent School District	10871	0.61%	\$ 4,481.47	\$ 4,033.33	
Plano Independent School District	222438	12.49%	\$ 91,698.09	\$ 82,528.28	
Prosper Independent School District	36877	2.07%	\$ 15,202.22	\$ 13,681.99	
Bear Creek Special Utility District	3868	0.22%	\$ 1,594.55	\$ 1,435.09	
Marilee Special Utility District	2275	0.13%	\$ 1,500.00	\$ 1,350.00	
North Collin Special Utility District	3806	0.21%	\$ 1,568.99	\$ 1,412.09	
East Fork Fresh Water Supply Dist. 1	3	0.00%	\$ 500.00	\$ 450.00	
Total Registered Voters	1780220	100.00%			

City of Allen

Registered Voters	65,647
Percentage	3.69%

Summary of Costs	Units or Description	Cost Per Unit	Election Estimate	Election Actual	Your Estimate	Your Actual
Early Voting by Mail						
Kits - Mail Ballots	5,000	\$ 1.15	\$ 5,750.00		\$ 212.04	
Postage	5,000	\$ 0.88	\$ 4,400.00		\$ 162.25	
Paper Ballot Printing Services		\$ 0.31	\$ -		\$ -	
Paper Ballot Shipping (per box)		\$ 30.00	\$ -		\$ -	
Ballot Stock - BOD	5,000	\$ 0.10	\$ 500.00		\$ 18.44	
Category Subtotal			\$ 10,650.00		\$ 392.73	
General Election Expenses						
Mileage			\$ 500.00		\$ 18.44	
Van / Car Rental			\$ 6,000.00		\$ 221.25	
Election Night Receiving Cover			\$ 2,680.00		\$ 98.83	
Polling Place Rental			\$ -		\$ -	
Notice of Election			\$ 7,000.00		\$ 258.13	
Security - EV			\$ -		\$ -	
Security - ED			\$ -		\$ -	
Early Voting Ballot Board			\$ 1,950.00		\$ 71.91	
FICA - Election Workers			\$ 2,500.00		\$ 92.19	
County Employee/IT Overtime - EV			\$ 35,000.00		\$ 1,290.65	
Process Pollworker Checks - EV	5 per location	\$ 1.50	\$ 352.50		\$ 13.00	
Process Pollworker Checks - ED	5 per location	\$ 1.50	\$ 427.50		\$ 15.76	
Process Election Judge Notices	104	\$ 1.50	\$ 156.00		\$ 5.75	
Drayage Per Location - ED	57	\$ 50.00	\$ 2,850.00		\$ 105.10	
Drayage Per Location - EV	47	\$ 50.00	\$ 2,350.00		\$ 86.66	
Category Subtotal			\$ 61,766.00		\$ 2,277.67	
Programming						
Coding Servies			\$ 10,000.00		\$ 368.76	
Balotar Programming			\$ 450.00		\$ 16.59	
Category Subtotal			\$ 10,450.00		\$ 385.35	
Early Voting by Personal Appearance						
Election Judge OT - EV		\$ 21.00	\$ 283.50		\$ 10.45	
Alternate Judge OT - EV		\$ 19.50	\$ 253.50		\$ 9.35	
Clerk OT - EV	141	\$ 18.00	\$ 34,263.00		\$ 1,263.47	
ES&S Support Staff / Field Techs - EV	6 @30 - 10 days	\$ -	\$ 18,000.00		\$ 663.76	
Pick and Delivery of Supplies - EV	47	\$ 25.00	\$ 1,175.00		\$ 43.33	
Equipment Assembly - EV	47	\$ 50.00	\$ 2,350.00		\$ 86.66	
Category Subtotal			\$ 56,325.00		\$ 2,077.03	
Election Day						
ES&S Support Staff/Field Techs - ED	6 @30 for 14 hrs	\$ 30.00	\$ 2,520.00		\$ 92.93	
Pick up and Delivery of Election Supplies	57	\$ 25.00	\$ 1,425.00		\$ 52.55	
Equipment Assembly - ED	57	\$ 50.00	\$ 2,850.00		\$ 105.10	
Category Subtotal			\$ 6,795.00		\$ 250.57	
Tabulation						
Election Night Vendor Support	Per Election	\$ 10,000.00	\$ 10,000.00		\$ 368.76	
Notice of Inspection/Tabulation Test	Per Election	\$ 3,000.00	\$ 3,000.00		\$ 110.63	
Category Subtotal			\$ 13,000.00		\$ 479.39	

Collin County
Election Services Estimate
May 1, 2021 Joint General and Special Election

Exhibit "D"

Summary of Costs	Units or Description	Cost Per Unit	Election Estimate	Election Actual	Your Estimate	Your Actual
Supply Cost						
Ballots - Card Stock ExpressVote - EV	11,000	\$ 0.32	\$ 3,520.00		\$ 129.80	
Ballots - Card Stock ExpressVote - ED	10,000	\$ 0.32	\$ 3,200.00		\$ 118.00	
Kits - ED	57	\$ 19.00	\$ 1,083.00		\$ 39.94	
Kits - EV	47	\$ 19.00	\$ 893.00		\$ 32.93	
Kits - Provisional EV	47	\$ 38.10	\$ 1,790.70		\$ 66.03	
Kits - Provisional ED	57	\$ 38.10	\$ 2,171.70		\$ 80.08	
Polling Place Maps - EV	47	\$ 25.00	\$ 1,175.00		\$ 43.33	
Polling Place Maps - ED	57	\$ 25.00	\$ 1,425.00		\$ 52.55	
Signs Metal - ED	57	\$ 5.00	\$ 285.00		\$ 10.51	
Signs Wood - ED	5 per location	\$ 2.00	\$ 470.00		\$ 17.33	
Ballot Card Stock - Provisional - EV	50 per location	\$ 0.14	\$ 329.00		\$ 12.13	
Ballot Card Stock - Provisional - ED	50 per location	\$ 0.14	\$ 399.00		\$ 14.71	
Ballots - Sample - EV	50 per location	\$ 0.29	\$ 681.50		\$ 25.13	
Ballots - Sample - ED	50 per location	\$ 0.29	\$ 826.50		\$ 30.48	
Ballots - Sample All Race - EV	47	\$ 0.87	\$ 40.89		\$ 1.51	
Ballots - Sample All Race - ED	57	\$ 0.87	\$ 49.59		\$ 1.83	
Printer Labels - EV	47	\$ 5.00	\$ 235.00		\$ 8.67	
Printer Labels - ED	57	\$ 5.00	\$ 285.00		\$ 10.51	
Category Subtotal			\$ 18,859.88		\$ 695.47	
Equipment						
Cabinet Security - EV	47	\$ 200.00	\$ 9,400.00		\$ 346.63	
Cabinet Security - ED	57	\$ 200.00	\$ 11,400.00		\$ 420.38	
Computer Cabinet - EV	47	\$ 50.00	\$ 2,350.00		\$ 86.66	
Cabinet Drayage - EV	47	\$ 180.00	\$ 8,460.00		\$ 311.97	
Cabinet Drayage - ED	57	\$ 180.00	\$ 10,260.00		\$ 378.35	
DS200 Ballot Counter - EV	47	\$ 350.00	\$ 16,450.00		\$ 606.61	
DS200 Ballot Counter - ED	57	\$ 350.00	\$ 19,950.00		\$ 735.67	
ExpressVote - EV	9 per location	\$ 200.00	\$ 84,600.00		\$ 3,119.69	
Expres Vote - ED	9 per location	\$ 200.00	\$ 102,600.00		\$ 3,783.45	
ExpressTouch - EV	47	\$ 200.00	\$ 9,400.00		\$ 346.63	
ExpressTouch - ED	57	\$ 200.00	\$ 11,400.00		\$ 420.38	
Metal Signs	5 per location	\$ 1.00	\$ 520.00		\$ 19.18	
Wood Signs	104	\$ 2.00	\$ 208.00		\$ 7.67	
Category Subtotal			\$ 286,998.00		\$ 10,583.27	
Personnel						
Election Judge - EV		\$ 14.00	\$ 47,376.00		\$ 1,747.03	
Electino Judge - ED		\$ 14.00	\$ 9,576.00		\$ 353.12	
Alternate Election Judge - EV		\$ 13.00	\$ 43,992.00		\$ 1,622.24	
Alternate Electino Judge - ED		\$ 13.00	\$ 8,892.00		\$ 327.90	
Clerk - EV	3 per location	\$ 12.00	\$ 131,976.00		\$ 4,866.72	
Clerk - ED	3 per location	\$ 12.00	\$ 24,624.00		\$ 908.03	
Judge Delivery - EV	47	\$ 25.00	\$ 1,175.00		\$ 43.33	
Judge Delivery - ED	57	\$ 25.00	\$ 1,425.00		\$ 52.55	
Category Subtotal			\$ 269,036.00		\$ 9,920.91	
Total Estimated Cost			\$ 733,879.88	Minimum	\$ 27,062.39	