| Sum of Total Amount | Column Labels | | | |
|--|-----------------|-----------------------------|----------------------|--------------------|
| Row Labels | Bi-Weekly Basis | General Hourly Labor | Monthly Basis | Grand Total |
| BrightView Landscape Services, Inc | \$512,368.94 | \$14,400.00 | \$31,060.00 | \$557,828.94 |
| Carruthers Landscape Mgt., Inc | \$294,509.00 | \$12,000.00 | \$20,100.00 | \$326,609.00 |
| Gregory Jackson Landscape | \$671,650.00 | \$19,500.00 | \$28,000.00 | \$719,150.00 |
| Incircle Management Inc | \$476,143.19 | \$7,200.00 | \$30,887.00 | \$514,230.19 |
| Lakehill Environmental LLC | \$788,920.63 | \$10,200.00 | \$156,633.05 | \$955,753.68 |
| NTSM, LLC (Perfect Finish Landscaping) | \$376,474.35 | \$12,000.00 | \$18,311.50 | \$406,785.85 |
| Plant Care CO. (Plant Care Design) | \$42,984.00 | \$18,000.00 | \$27,735.00 | \$88,719.00 |
| SRH Landscapes LLC | \$294,445.20 | \$12,000.00 | \$18,440.00 | \$324,885.20 |
| Yellowstone landscape | \$417,702.85 | \$13,500.00 | \$23,099.07 | \$454,301.93 |
| Jeff Rice dba Lawn Star Landscape | \$276,680.00 | \$9,000.00 | \$14,930.00 | \$300,610.00 |
| Grand Total | \$4,151,878.17 | \$127,800.00 | \$369,195.62 | \$4,648,873.78 |