



CommunityWasteDisposal.com

Since 1984

April 28, 2020

City of Allen
Stephen Massey
Community Service Director
305 Century Parkway
Allen, TX 75013-8042

RE: Market Adjustment Effective June 1, 2020

Dear Stephen:

In accordance with the Solid Waste, Collection, Disposal and Recycling Services contract, Community Waste Disposal LP (CWD) hereby requests that the City Council of the City of Allen formally consider the following residential market adjustment with effective date of June 1, 2020.

| | 2019 Current Rate | 2020 Compost Adjustment | 2020 1.0% CPI Adjustment | New Rate for June 2020 |
|--|-------------------------|-------------------------------|--------------------------------|------------------------------|
| Residential Rate to Allen Residents | \$7.52 | \$0.03 | \$0.08 | \$7.63 |
| Additional Residential Trash Cart Pricing (Each) | \$4.43 | N/A | \$0.04 | \$4.47 |
| Additional Residential Recycling Cart Pricing (Each) | \$2.27 | N/A | \$0.02 | \$2.29 |
| Replace lost/stolen Trash or Recycle Cart (Each) | \$82.12 | N/A | \$0.82 | \$82.94 |

Back up information detailing our request for a 2020 adjustment is attached. Included is a spreadsheet that details the residential compost recovery request-summary and the March-2020 CPI information from the Department of Labor.

If you have any questions concerning this matter, please feel free to contact me at 972.392.9300 extension 2250.

Sincerely,

David Dalrymple

cc: Donna Kliewer
Robert Medigovich
Greg Roemer
Dale Pound

Enc: CPI – Index
Compost Recovery
Schedule A

CITY of ALLEN - Schedule "A"
Effective 06.01.20

| Solid Waste & Recycling Services | June 2019 Allen Customer Rate | June 2019 Net Rate to CWD | 2020 Disposal Adjustment | 2020 Compost Adjustment | 2020 CPI Adjustment 1.0% | June 2020 Net Rate to CWD | June 2020 Allen Customer Rate |
|--|--|--|---|--|---|--|--|
| Residential Collection (Includes Garbage, Bulk, Recycling, Compost) | | | | | | | |
| Residential Rate to Allen Residents | N/A | \$7.52 | N/A | \$0.03 | \$0.08 | \$7.63 | N/A |
| Additional Residential Trash Cart Pricing (Each) | N/A | \$4.43 | N/A | N/A | \$0.04 | \$4.47 | N/A |
| Additional Residential Recycling Cart Pricing (Each) | N/A | \$2.27 | N/A | N/A | \$0.02 | \$2.29 | N/A |
| Replace lost/stolen Trash or Recycle Cart (Each) | \$82.12 | \$71.41 | N/A | N/A | \$0.71 | \$72.12 | \$82.94 |
| Commercial Cart | | | | | | | |
| First Poly-Cart | \$18.72 | \$16.28 | \$0.00 | N/A | \$0.16 | \$16.44 | \$18.91 |
| Two (2) Poly-Carts | \$35.00 | \$30.43 | \$0.00 | N/A | \$0.30 | \$30.73 | \$35.34 |
| Three (3) Poly-Carts | \$49.36 | \$42.92 | \$0.00 | N/A | \$0.43 | \$43.35 | \$49.85 |
| Price for Each additional Poly-Cart There After | \$14.37 | \$12.50 | \$0.00 | N/A | \$0.13 | \$12.63 | \$14.52 |
| Commercial Container Services | | | | | | | |
| 3 Cubic Yard Container | | | | | | | |
| One time per week | \$93.22 | \$81.06 | \$0.00 | N/A | \$0.81 | \$81.87 | \$94.15 |
| Two times per week | \$180.68 | \$157.11 | \$0.00 | N/A | \$1.57 | \$158.68 | \$182.48 |
| Three times per week | \$248.92 | \$216.45 | \$0.00 | N/A | \$2.16 | \$218.61 | \$251.40 |
| 4 Cubic Yard Container | | | | | | | |
| One time per week | \$102.17 | \$88.84 | \$0.00 | N/A | \$0.89 | \$89.73 | \$103.19 |
| Two times per week | \$191.92 | \$166.89 | \$0.00 | N/A | \$1.67 | \$168.56 | \$193.84 |
| Three times per week | \$278.13 | \$241.85 | \$0.00 | N/A | \$2.42 | \$244.27 | \$280.91 |
| Four times per week | \$354.00 | \$307.83 | \$0.00 | N/A | \$3.08 | \$310.91 | \$357.55 |
| Five times per week (added new frequency) | N/A | N/A | N/A | N/A | N/A | \$371.76 | \$427.52 |
| Six times per week (added new frequency) | N/A | N/A | N/A | N/A | N/A | \$425.49 | \$489.31 |
| 6 Cubic Yard Container | | | | | | | |
| One time per week | \$126.16 | \$109.70 | \$0.00 | N/A | \$1.10 | \$110.80 | \$127.42 |
| Two times per week | \$236.28 | \$205.46 | \$0.00 | N/A | \$2.05 | \$207.51 | \$238.64 |
| Three times per week | \$337.81 | \$293.75 | \$0.00 | N/A | \$2.94 | \$296.69 | \$341.19 |
| Four times per week | \$430.73 | \$374.55 | \$0.00 | N/A | \$3.75 | \$378.30 | \$435.05 |
| Five times per week | \$515.04 | \$447.86 | \$0.00 | N/A | \$4.48 | \$452.34 | \$520.19 |
| Six times per week | \$589.48 | \$512.59 | \$0.00 | N/A | \$5.13 | \$517.72 | \$595.38 |
| 8 Cubic Yard Container | | | | | | | |
| One time per week | \$148.68 | \$129.29 | \$0.00 | N/A | \$1.29 | \$130.58 | \$150.17 |
| Two times per week | \$276.45 | \$240.39 | \$0.00 | N/A | \$2.40 | \$242.79 | \$279.21 |
| Three times per week | \$396.27 | \$344.58 | \$0.00 | N/A | \$3.45 | \$348.03 | \$400.23 |
| Four times per week | \$506.20 | \$440.17 | \$0.00 | N/A | \$4.40 | \$444.57 | \$511.26 |
| Five times per week | \$606.35 | \$527.26 | \$0.00 | N/A | \$5.27 | \$532.53 | \$612.41 |
| Six times per week | \$696.56 | \$605.70 | \$0.00 | N/A | \$6.06 | \$611.76 | \$703.52 |
| Extra Pick-Ups | | | | | | | |
| 3 cu. Yd. Containers | \$43.93 | \$38.20 | \$0.00 | N/A | \$0.38 | \$38.58 | \$44.37 |
| 4 cu. Yd. Containers | \$46.29 | \$40.25 | \$0.00 | N/A | \$0.40 | \$40.65 | \$46.75 |
| 6 cu. Yd. Containers | \$50.99 | \$44.34 | \$0.00 | N/A | \$0.44 | \$44.78 | \$51.50 |
| 8 cu. yd. Containers | \$55.66 | \$48.40 | \$0.00 | N/A | \$0.48 | \$48.88 | \$56.21 |
| Refills | | | | | | | |
| 3 cu. Yd. Containers | \$31.56 | \$27.44 | \$0.00 | N/A | \$0.27 | \$27.71 | \$31.87 |
| 4 cu. Yd. Containers | \$33.78 | \$29.37 | \$0.00 | N/A | \$0.29 | \$29.66 | \$34.11 |
| 6 cu. Yd. Containers | \$38.67 | \$33.63 | \$0.00 | N/A | \$0.34 | \$33.97 | \$39.07 |
| 8 cu. Yd. Containers | \$43.37 | \$37.71 | \$0.00 | N/A | \$0.38 | \$38.09 | \$43.80 |
| Front Load Compactor (Rate per Pick Up) | | | | | | | |
| 2 Cubic Yard | \$83.88 | \$72.94 | \$0.00 | N/A | \$0.73 | \$73.67 | \$84.72 |
| 3 Cubic Yard (added new container size) | N/A | N/A | N/A | N/A | N/A | \$85.65 | \$98.50 |
| 4 Cubic Yard (added new container size) | N/A | N/A | N/A | N/A | N/A | \$93.88 | \$107.96 |
| 6 Cubic Yard | \$132.16 | \$114.92 | \$0.00 | N/A | \$1.15 | \$116.07 | \$133.48 |

CITY of ALLEN - Schedule "A"
Effective 06.01.20

| Solid Waste & Recycling Services | June 2019 Allen Customer Rate | June 2019 Net Rate to CWD | 2020 Disposal Adjustment | 2020 Compost Adjustment | 2020 CPI Adjustment 1.0% | June 2020 Net Rate to CWD | June 2020 Allen Customer Rate |
|--|--|--|---|--|---|--|--|
| Recycle Cart(s) - Commercial | | | | | | | |
| First 95 Gallon Recycle Poly-Cart | \$13.00 | \$11.30 | \$0.00 | N/A | \$0.11 | \$11.41 | \$13.13 |
| Additional 95 Gallon Recycle Poly-Cart | \$10.42 | \$9.06 | \$0.00 | N/A | \$0.09 | \$9.15 | \$10.52 |
| Front Load OCC Commercial Container Services | | | | | | | |
| 8 Cubic Yard Container | | | | | | | |
| One time per week | \$104.30 | \$104.30 | \$0.00 | N/A | \$1.04 | \$105.34 | \$105.34 |
| Two times per week | \$193.90 | \$193.90 | \$0.00 | N/A | \$1.94 | \$195.84 | \$195.84 |
| Three times per week | \$277.90 | \$277.90 | \$0.00 | N/A | \$2.78 | \$280.68 | \$280.68 |
| Four times per week | \$354.90 | \$354.90 | \$0.00 | N/A | \$3.55 | \$358.45 | \$358.45 |
| Five times per week | \$424.44 | \$424.44 | \$0.00 | N/A | \$4.24 | \$428.68 | \$428.68 |
| Six times per week | \$487.59 | \$487.59 | \$0.00 | N/A | \$4.88 | \$492.47 | \$492.47 |
| Rolloff Recycle Containers | | | | | | | |
| Trip Charge (Dry Run) - weekday | \$117.62 | \$117.62 | \$0.00 | N/A | \$1.18 | \$118.80 | \$118.80 |
| Trip Charge (Dry Run) - weekend | \$152.43 | \$152.43 | \$0.00 | N/A | \$1.52 | \$153.95 | \$153.95 |
| Recycle Haul Charge - weekday | \$350.00 | \$350.00 | \$0.00 | N/A | \$3.50 | \$353.50 | \$353.50 |
| Recycle Haul Charge - weekend | \$380.00 | \$380.00 | \$0.00 | N/A | \$3.80 | \$383.80 | \$383.80 |
| Rolloff Compactors | | | | | | | |
| Trip Charge (Dry Run) - weekday | \$117.62 | \$102.28 | \$0.00 | N/A | \$1.02 | \$103.30 | \$118.80 |
| Trip Charge (Dry Run) - weekend | \$152.43 | \$132.55 | \$0.00 | N/A | \$1.33 | \$133.88 | \$153.96 |
| 20 cu. Yd. Per Load - weekday | \$329.21 | \$286.27 | \$0.00 | N/A | \$2.86 | \$289.13 | \$332.50 |
| 20 cu. Yd. Per Load - weekend | \$364.02 | \$316.54 | \$0.00 | N/A | \$3.17 | \$319.71 | \$367.67 |
| 35 cu. Yd. Per Load - weekday | \$460.71 | \$400.62 | \$0.00 | N/A | \$4.01 | \$404.63 | \$465.32 |
| 35 cu. Yd. Per Load - weekend | \$495.52 | \$430.89 | \$0.00 | N/A | \$4.31 | \$435.20 | \$500.48 |
| 42 cu. Yd. Per Load - weekday | \$513.67 | \$446.67 | \$0.00 | N/A | \$4.47 | \$451.14 | \$518.81 |
| 42 cu. Yd. Per Load - weekend | \$548.48 | \$476.94 | \$0.00 | N/A | \$4.77 | \$481.71 | \$553.97 |
| ** Plus \$44.20 Disposal Per Ton if over 12,000 lb.'s | | | | | | | |
| Open Top Rolloff Containers | | | | | | | |
| Delivery - weekday | \$112.92 | \$98.19 | \$0.00 | N/A | \$0.98 | \$99.17 | \$114.05 |
| Delivery - weekend | \$146.33 | \$127.24 | \$0.00 | N/A | \$1.27 | \$128.51 | \$147.79 |
| Trip Charge (Dry Run) - weekday | \$112.92 | \$98.19 | \$0.00 | N/A | \$0.98 | \$99.17 | \$114.05 |
| Trip Charge (Dry Run) - weekend | \$146.33 | \$127.24 | \$0.00 | N/A | \$1.27 | \$128.51 | \$147.79 |
| Weekly Rental | \$43.04 | \$37.43 | \$0.00 | N/A | \$0.37 | \$37.80 | \$43.47 |
| Monthly Rental | \$186.30 | \$162.00 | \$0.00 | N/A | \$1.62 | \$163.62 | \$188.16 |
| Haul Charge** (weekday) | \$512.06 | \$445.27 | \$0.00 | N/A | \$4.45 | \$449.72 | \$517.18 |
| Haul Charge** (weekend) | \$545.49 | \$474.34 | \$0.00 | N/A | \$4.74 | \$479.08 | \$550.94 |
| ** Plus \$44.20 Disposal Per Ton if over 12,000 lb.'s | | | | | | | |
| Special Collections | | | | | | | |
| A. Appliances: listed below | | | | | | | |
| Freezers and Refrigerators (Freon Removed) | \$30.17 | \$26.23 | \$0.00 | N/A | \$0.26 | \$26.49 | \$30.47 |
| Stoves, Ovens, Water Heaters, Furnaces | | | | | | | |
| Garbage Compactors, Ice Makers and Etc. | | | | | | | |
| B. Furniture: listed below | | | | | | | |
| Couch, Bed, Love Seat, Tables, EZ Chairs, Etc. | \$21.74 | \$18.90 | \$0.00 | N/A | \$0.19 | \$19.09 | \$21.96 |
| Residential Apartment Recycling | | | | | | | |
| Price Per Apartment Unit | \$0.65 | \$0.57 | \$0.00 | N/A | \$0.01 | \$0.58 | \$0.66 |
| Commercial Special Services | | | | | | | |
| Deodorize containers - per cont. | \$62.97 | \$54.76 | \$0.00 | N/A | \$0.55 | \$55.31 | \$63.60 |
| To Unlock Gates - Per Pick-Up | \$8.83 | \$7.68 | \$0.00 | N/A | \$0.08 | \$7.76 | \$8.92 |
| Caster - Per Cont.(<4 cu. Yd.) | \$11.32 | \$9.84 | \$0.00 | N/A | \$0.10 | \$9.94 | \$11.44 |
| Locks - Per Pick Up | \$8.83 | \$7.68 | \$0.00 | N/A | \$0.08 | \$7.76 | \$8.92 |
| Signed Receipts - Per Pick-Up | \$8.83 | \$7.68 | \$0.00 | N/A | \$0.08 | \$7.76 | \$8.92 |
| Other Charges | | | | | | | |
| Returned Checks | \$25.00 | \$25.00 | \$0.00 | N/A | \$0.25 | \$25.25 | \$25.25 |

Southwest Consumer Price Index Indicators

CPI for All Urban Consumers (CPI-U): U.S. City Average, Dallas-Fort Worth-Arlington, and Houston-The Woodlands-Sugar Land, March 2020
(1982-84=100 unless otherwise noted)

| Item and group | U.S. City Average | | | | Dallas-Fort Worth-Arlington | | | | Houston-The Woodlands-Sugar Land | | | |
|--|-------------------|----------------|---------|---------|-----------------------------|----------------|---------|---------|----------------------------------|----------------|---------|---------|
| | Index | Percent change | | | Index | Percent change | | | Index | Percent change | | |
| | Mar. 2020 | 12-month | 1-month | 2-month | Mar. 2020 | 12-month | 1-month | 2-month | Mar. 2020 | 12-month | 1-month | 2-month |
| All items | 258.115 | 1.5 | -0.2 | 0.1 | 238.865 | 1.0 | | 0.0 | | | | |
| Food and beverages | 262.320 | 1.9 | 0.3 | 0.6 | 261.443 | 2.1 | | 0.8 | | | | |
| Food | 262.708 | 1.9 | 0.3 | 0.6 | 255.909 | 2.1 | | 0.6 | | | | |
| Food at home | 245.163 | 1.1 | 0.5 | 0.8 | 215.773 | 2.3 | 1.6 | 1.0 | 227.059 | 1.2 | 1.0 | 1.0 |
| Cereals and bakery products | 277.646 | 0.1 | 0.4 | 0.6 | 259.234 | -2.6 | | 2.6 | | | | |
| Meats, poultry, fish, and eggs | 254.724 | 2.3 | 0.5 | 0.7 | 249.729 | 4.5 | | 2.6 | | | | |
| Dairy and related products | 225.627 | 3.7 | 0.5 | 1.2 | 194.100 | 1.7 | | -2.5 | | | | |
| Fruits and vegetables | 299.641 | -1.9 | -0.1 | -0.7 | 197.351 | 1.0 | | -1.9 | | | | |
| Nonalcoholic beverages and beverage materials ⁽¹⁾ | 174.454 | 1.4 | 0.7 | 1.2 | 186.977 | 8.3 | | 2.6 | | | | |
| Other food at home | 214.565 | 1.4 | 0.6 | 1.8 | 201.817 | 0.7 | | 1.4 | | | | |
| Food away from home | 290.216 | 3.0 | 0.2 | 0.4 | 316.173 | 1.9 | | 0.0 | | | | |
| Alcoholic beverages | 255.660 | 1.4 | 0.3 | 0.8 | 334.613 | 5.0 | | 3.0 | | | | |
| Housing | 270.273 | 2.4 | 0.0 | 0.3 | 237.318 | 3.6 | | 0.9 | | | | |
| Shelter | 324.615 | 3.0 | 0.1 | 0.5 | 266.409 | 4.7 | 0.4 | 1.3 | 273.306 | 3.1 | 0.6 | 1.4 |
| Rent of primary residence | 339.519 | 3.7 | 0.3 | 0.5 | 284.827 | 4.7 | 0.8 | 1.6 | 268.646 | 4.1 | 0.5 | 1.1 |
| Owners' equivalent rent of primary residences ⁽²⁾ | 332.864 | 3.2 | 0.2 | 0.4 | 286.916 | 5.1 | 0.6 | 1.4 | 253.165 | 3.0 | 0.2 | 0.3 |
| Owners' equivalent rent of primary residence ⁽²⁾ | 332.904 | 3.2 | 0.2 | 0.4 | 286.916 | 5.1 | 0.6 | 1.4 | 253.165 | 3.0 | 0.2 | 0.3 |
| Fuels and utilities | 241.160 | -0.2 | -0.7 | -1.1 | 247.288 | 1.4 | | -2.0 | | | | |
| Household energy | 196.998 | -1.2 | -1.1 | -1.6 | 215.790 | -0.1 | -2.5 | -2.9 | 140.433 | -11.5 | -3.8 | -6.8 |
| Energy Services | 201.439 | -0.5 | -0.6 | -0.9 | 212.209 | -0.1 | -2.5 | -2.9 | 138.022 | -11.5 | -3.9 | -6.9 |
| Electricity | 211.332 | 0.2 | -0.4 | -0.3 | 206.218 | 0.3 | -2.2 | -2.2 | 137.326 | -12.2 | -4.5 | -7.6 |
| Utility (piped) gas service | 168.994 | -2.9 | -1.4 | -3.0 | 181.819 | -2.2 | -3.8 | -7.1 | 129.894 | -7.7 | 0.0 | -2.6 |
| Household furnishings & operations | 124.469 | 0.6 | -0.1 | 0.3 | 120.834 | -1.9 | | 1.5 | | | | |
| Apparel | 123.815 | -1.6 | -0.5 | 2.5 | 113.159 | 4.2 | | 3.5 | | | | |
| Transportation | 203.854 | -2.4 | -1.9 | -2.1 | 192.383 | -8.2 | | -4.8 | | | | |
| Private transportation | 200.626 | -2.0 | -1.3 | -1.8 | 196.742 | -7.7 | | -4.0 | | | | |
| New and used motor vehicles ⁽³⁾ | 99.527 | -0.4 | 0.5 | 1.1 | 100.529 | -8.7 | | -3.7 | | | | |
| New vehicles ⁽¹⁾ | 147.124 | -0.4 | -0.5 | -0.1 | 184.054 | -12.6 | | -7.7 | | | | |
| Used cars and trucks ⁽¹⁾ | 140.689 | 0.1 | 2.4 | 3.4 | 328.412 | -0.6 | | 3.0 | | | | |
| Motor fuel | 203.512 | -10.2 | -7.4 | -10.9 | 184.408 | -17.0 | -6.9 | -14.0 | 187.641 | -8.6 | -1.6 | -8.5 |
| Gasoline (all types) | 202.205 | -10.2 | -7.4 | -10.9 | 183.021 | -17.1 | -6.9 | -14.1 | 187.322 | -8.7 | -1.6 | -8.5 |
| Motor vehicle insurance ⁽¹⁾ | 579.462 | 1.1 | 0.5 | 1.2 | 764.690 | -3.3 | | 1.2 | | | | |
| Medical care | 515.605 | 4.7 | 0.3 | 0.7 | 469.228 | 4.2 | | 1.4 | | | | |
| Recreation ⁽³⁾ | 122.265 | 1.3 | 0.2 | 0.2 | 121.323 | -2.6 | | -0.5 | | | | |
| Education and communication ⁽³⁾ | 139.199 | 1.5 | 0.0 | 0.0 | 133.070 | 1.0 | | 0.3 | | | | |
| Tuition, other school fees, and childcare ⁽¹⁾ | 774.185 | 2.3 | 0.0 | 0.2 | 1292.468 | 2.2 | | 0.5 | | | | |
| Other goods and services | 461.495 | 2.9 | 0.3 | 0.7 | 425.990 | 3.6 | | -0.7 | | | | |
| SPECIAL INDEXES (CPI-U) | | | | | | | | | | | | |
| Energy | 199.573 | -5.7 | -4.2 | -6.3 | 201.026 | -8.9 | -4.6 | -8.3 | 161.605 | -10.0 | -2.7 | -7.7 |
| All items less shelter | 235.184 | 0.8 | -0.4 | -0.2 | 226.599 | -1.0 | | -0.7 | | | | |
| All items less food and energy | 267.312 | 2.1 | 0.0 | 0.5 | 244.495 | 1.7 | | 0.6 | | | | |
| All items (1967 = 100) | 773.199 | | | | 749.305 | | | | | | | |
| CPI FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W) | | | | | | | | | | | | |
| All items | 251.375 | 1.5 | -0.2 | 0.0 | 244.096 | 1.0 | | -0.2 | | | | |
| All items (1967 = 100) | 748.770 | | | | 752.709 | | | | | | | |

(1) Dallas indexes on a February 1978=100 base. Houston indexes on an April 1978=100 base.

(2) Indexes on a December 1982=100 base.

(3) Indexes on a December 1997=100 base.

Note: The CPI measures changes in prices of all goods and services purchased for consumption by urban households. The indexes for food at home, energy, and shelter are compiled monthly for the Dallas and Houston areas. Full surveys, which produce the All Items Indexes and major components, are compiled every two months. These full surveys are published for the odd-numbered months for Dallas and for the even-numbered months for Houston.

**Community Waste Disposal
City of Allen
Residential Compost Recovery Request - Summary
4-23-20**

| | | | |
|-------------|---|----|-----------------|
| 2018 | (January through December) | | |
| | Compost Tip Fees (monthly average) | \$ | 5,903.72 |
| | Compost Purchase & Delivery (monthly average) | \$ | - |
| | Total Monthly Average Compost | \$ | <u>5,903.72</u> |
| | | | |
| 2019 | (January through December) | | |
| | Compost Tip Fees (monthly average) | \$ | 6,169.39 |
| | Compost Purchase & Delivery (monthly average) | \$ | - |
| | Total Monthly Average Compost | \$ | <u>6,169.39</u> |
| | | | |
| | Compost Cost Increase 2018 vs. 2019 | \$ | <u>265.67</u> |
| | | | |
| | Amount Recovered through previous adjustments 6/1/2019 | \$ | <u>571.44</u> |
| | | | |
| | Amount to be recovered (monthly) | \$ | <u>837.11</u> |
| | | | |
| | Allen house count (annual average 2019) | | <u>28,958</u> |
| | | | |
| | Cost per home adjustment (compost) | \$ | <u>0.03</u> |