

Date: December 9, 2016

To: Diane Palmer-Boeck, Director of Procurement and Project Management

From: Gerald P. Cosgrove, P.E.; Director of Public Works *GPC*

Subject: **2016-0351-C Street Sweeping Services**

The Public Works staff has received and reviewed two (2) electronic responses for street sweeping services. The two responses for this bid were Waste Partners Environmental, Inc. and Mister Sweeper LP. This contract will establish an annual fixed price contract for the Public Works street sweeping services.

If this contract is not awarded by City Council, the citizens may complain about the buildup of street trash along curbs and general reduction of cleanliness of the streets and the City will be in violation of the City's Storm Water Permit with TCEQ as street sweeping is a requirement of the Permit.

The Public Works staff recommends the best and final offer received from Waste Partners Environmental, Inc. in the annual amount of \$154,848.41. The contract will be awarded for a term of one (1) year with four (4) City optional renewals.

xc: David Falls, Public Works Operations Manager
Josh Schultz, Public Works Superintendent
Nancy Corwin, Purchasing Buyer



**CITY OF PLANO
COUNCIL AGENDA ITEM**

Council Meeting Date: 1/9/2017

Department: Public Works

Department Head: Gerald Cosgrove

Agenda Coordinator: Vernie Rambo

CAPTION

RFP No. 2016-0351-C for a one (1) year contract with four (4) one-year City optional renewals for Street Sweeping Services for Public Works Department to Waste Partners Environmental, Inc. in the annual estimated amount of \$154,848; and authorizing the City Manager to execute all necessary documents.

FINANCIAL SUMMARY

Operating Expense

FISCAL YEAR: 2016-17; 2017-18; 2018-19; 2019-20; 2020-21	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	218,728	619,392	838,120
Encumbered/Expended Amount	0	0	0	0
This Item	0	-154,848	-619,392	-774,240
Balance	0	63,880	0	63,880

FUND(S): MUNICIPAL DRAINAGE FUND

COMMENTS: This item approves a (1) one-year contract with (4) one-year optional renewals for providing street sweeping services to the City of Plano. The estimated expenditure to be purchased from this contract in FY 2016-17 is \$154,848. Future expenditures, if renewed, will be made by Municipal Drainage within the annual approved budget appropriations: \$154,848 in FY 2017-18, \$154,848 in FY 2018-19, \$154,848 in FY 2019-20 and \$154,848 in FY 2020-21.

SUMMARY OF ITEM

See Recommendation Memo.

Strategic Plan Goal:

Financially Strong City with Service Excellence

Plano Tomorrow Plan Pillar:

ATTACHMENTS:

Description	Upload Date	Type
2016-0351-C Recommendation Memo	12/16/2016	Memo
2016-0351-C Recap	12/19/2016	RFP Recap