



FY 2017
REPLACEMENT VEHICLES AND EQUIPMENT

DEPARTMENT	VEHICLE DESCRIPTION	QTY	VENDOR/CONTRACT	COST	OPERATING FUND	REPLACEMENT FUND
GENERAL FUND		COST				
POLICE	Patrol Chevy Tahoe	9	Reliable Chevrolet/Tarrant Cty Contract 2016-006	\$33,166.00		\$298,494.00
	Ford Taurus	1	Silsbee Ford / Buyboard 430-13	\$26,471.00		\$26,471.00
	Ford F250	<u>1</u>	Silsbee Ford / Buyboard 430-13	\$23,683.00		<u>\$23,683.00</u>
		11				\$348,648.00
PARK AND RECREATION	Ford F150 Ext Cab	<u>1</u>	Silsbee Ford / Buyboard 430-13	\$21,438.00		\$21,438.00
FIRE	Pierce Arrow XT Fire Engine	1	Siddons-Martin / Buyboard 491-15	\$692,000.00		\$692,000.00
	Chevy Tahoe	1	Reliable Chevrolet/Tarrant Cty Contract 2016-006	\$33,615.00		\$33,615.00
	Frazer Ambulance	2	Sterling McCall Ford/ H-GAC Contract AM10-14	\$234,466.64		\$468,933.28
	Ford F150	<u>1</u>	Silsbee Ford / Buyboard 430-13	\$28,005.00		<u>\$28,005.00</u>
		5				\$1,222,553.28
COMMUNITY SERVICES	Ford Transit Van	<u>1</u>	Silsbee Ford / Buyboard 430-13	\$26,750.00		\$26,750.00
ENGINEERING	Ford F150	<u>1</u>	Silsbee Ford / Buyboard 430-13	\$22,059.00	\$22,059.00	
		19	TOTAL GENERAL AND REPLACEMENT FUND		\$22,059.00	\$1,619,389.28
WATER & SEWER FUND						
	1 Ton Chevy Camera Van	1	Caldwell County Chevrolet/H-GAC VE11-15	\$28,615.00		\$28,615.00
			CUES Camera Equipment/H-GAC SC01-15	\$320,194.05		\$320,194.05
	Ford F350	4	Silsbee Ford / Buyboard 430-13	\$44,910.00	\$44,910.00	\$134,730.00
		5	TOTAL WATER & SEWER FUND		\$44,910.00	\$483,539.05
TOTAL VEHICLE PURCHASE		24			\$66,969.00	\$2,102,928.33
TOTAL ALL FUNDS		24				\$2,169,897.33



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DEPARTMENT	EQUIPMENT DESCRIPTION	QTY	VENDOR/CONTRACT	COST	OPERATING FUND	REPLACEMENT FUND
DRAINAGE FUND						
	Vactron Tractor	1	Vermeer/Buyboard 424-13	\$63,969.75		\$63,969.75
REPLACEMENT FUND						
PARKS	John Deere Tractor Backhoe	1	John Deere/Buyboard 447-14	\$64,408.95		\$64,408.95
	John Deere Tractor W/ Cab	1	John Deere/Buyboard 447-14	\$47,663.96		<u>\$47,663.96</u>
						\$112,072.91
DRAINAGE	New Holland Skid Steer	1	Landmark Equipment/H-GAC-EM06-15	\$56,561.00		\$56,561.00
TOTAL EQUIP PURCHASE		4				\$232,603.66
VEHICLE REPLACEMENTS						
VENDOR	CONTRACT	QTY	VOLUME			
Silsbee Ford	Buyboard 430-13	10	\$328,046.00			
Reliable Chevrolet	Tarrant County 2016-006	10	\$332,109.00			
Siddons-Martin	Buyboard 491-15	1	\$692,000.00			
Sterling McCall Ford	H-GAC AM10-14	2	\$468,933.28			
CUES Camera Equipment	H-GAC SC01-15		\$320,194.05			
Caldwell County Chevrolet	H-GAC VE11-15	1	\$28,615.00			
		24	\$2,169,897.33			
EQUIPMENT REPLACEMENTS						
John Deere	Buyboard 447-14	2	\$112,072.91			
Landmark Equipment	H-GAC	1	\$56,561.00			
Vermeer	Buyboard 424-13	1	\$63,969.75			
		4	\$232,603.66			
TOTAL VEHICLE & EQUIP		28	\$2,402,500.99			